

## Madison County FY19-20 Budget Development Schedule

Accepted 11-Dec-18

12/7/2018	Issue Budget Request Instructions		
12/11/2018	Budget Calendar Approved		
1/11/2018	Agency Budget Requests Due		
1/14/2018	Departmental Budget Requests Due		
1/24/2019	Work Session #1	2:00 – 6:00 p.m.	Review FY18 CAFR, FY19 YTD performance, FY20 Process Debt Position FY20 Issues, Goals & Strategy Capital Improvement Planning
1/31/2019	Work Session #2	2:00 – 6:00 p.m.	Departmental Presentations, Budget Books Delivered
2/7/2019	Work Session #3	2:00 – 6:00 p.m.	Departmental & Outside Agency Presentations
2/11/2019	School Board Public Hearing	6:30 p.m.	Anticipated
2/14/2019	Worksession #4	2:00 – 6:00 p.m.	Departmental & Outside Agency Presentations
2/21/2019	Worksession #5	2:00 – 6:00 p.m.	Late and Rescheduled Budget Request Presentations
2/28/2019	Work Session #6	2:00 – 6:00 p.m.	Revenue Estimates
3/7/2019	Work Session #7	3:00 – 6:00 p.m.	(May not be needed)
3/14/2019	Work Session #8	2:00 – 6:00 p.m.	School budget; Discussion on then-current status
3/21/2019	Work Session #9	2:00 – 6:00 p.m.	Full budget proposal presentation; Board discussion Budget Public hearing authorized
3/28/2018	School Board Budget Adoption Meeting	6:30 p.m.	
4/9/2019	Public Hearing on Full Budget Proposal	7:00 p.m. (after the regular meeting)	
4/15/2019	Relay status of any tax rate changes to Commissioner of the Revenue and Treasurer for billing purposes.		
4/23/2019	BoS Approves the Budget	Regular Meeting	
5/1/2019	Deadline for BoS to approve school budget (or 30 days after receipt of estimates of state funds if later)		
6/25/2019	Budget Appropriation	Regular Meeting	

Usual and customary late items:  
 VRS rates  
 Health insurance rates  
 Employee raises  
 VACORP/LODA rates  
 State budget info  
 Comp Board figures  
 School Board budget request  
 Contingency funding  
 CIP project decisions