

BOARD OF SUPERVISORS  
 COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 10/23/2018

FY2019

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE:

To supplement EMS budget for accumulated leave payouts for Mark Callahan and Lewis Jenkins

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-32-32600-1900	Exp	GF	EMS	Accum leave payout	9,772.06	
10-09-91-91100-9202	Exp	GF	Contingency	Cont - accrued leave		9,772.06

9,772.06      9,772.06

Amount for Board to vote on  
 General Fund

9,772.06

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

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 Jack Hobbs, County Administrator

10/25/2018 \_\_\_\_\_  
 Date