

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 10/23/2018

FY2019

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
x	Revenue/Expense offset
	Use of contingency
x	Other use of fund balance not in original budget

PURPOSE: To appropriate funds for new State funded SRO grant; includes approx \$26k local match

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-240116	Rev	GF	N/A	SRO grant		90,350.00
10-09-91-91100-9200	Exp	GF	Contingency	Contingency - genl		25,936.00
10-09-31-31200-1712	Exp	GF	Sheriff	Deputies- County	42,136.00	
10-09-31-31200-2100	Exp	GF	Sheriff	FICA	3,223.00	
10-09-31-31200-2210	Exp	GF	Sheriff	VRS	3,598.00	
10-09-31-31200-2400	Exp	GF	Sheriff	Group Life	552.00	
10-09-31-31200-2310	Exp	GF	Sheriff	Health Insurance	6,777.00	

56,786.00 56,286.00

**Amount for Board to vote on
General Fund**

56,286.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.


Jack Hobbs, County Administrator

10/23/2018
Date