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JONATHON R.
WEAKLEY

MEMBERS
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CHARLOTTE HOFFMAN
AMBER FOSTER

COUNTY ADMINISTRATOR
JACK HOBBS



COUNTY ATTORNEY
V.R. SHACKELFORD, III

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RESOLUTION # 2018-5

**RESOLUTION TO APPROPRIATE THE FISCAL YEAR 2019 MADISON COUNTY
OPERATING BUDGET FOR JULY 2018**

WHEREAS, on April 24, 2018 the Madison County Board of Supervisors adopted an Operating Budget for Madison County for Fiscal Year 2019 in the amount of \$51,502,691; and

WHEREAS, the Fiscal Year 2019 Adopted Operating Budget includes school operations funding for the Madison County School Division equaling \$20,437,141; and

WHEREAS, the Board of Supervisors is required to appropriate for actual expenditure the Fiscal Year 2019 Adopted Operating Budget;

WHEREAS, 15.2-2506 and §22.1-94 of the Code of Virginia indicate that the Board of Supervisors may make annual, semiannual, quarterly, or monthly appropriations for contemplated expenditures: and

WHEREAS, the Board of Supervisors desires to make a semiannual appropriation for school-related operational expenditures and an annual appropriation for all other operational expenditures;

NOW, THEREFORE, BE IT RESOLVED on this 26th day of June, 2018, that the Madison County Board of Supervisors hereby appropriates the Fiscal Year 2019 Adopted Operating Budget for July 2018 in the amounts specified for each department and category contained in said budget; with such appropriations summarized below:

General Operations	\$ 18,396,074
School – Instruction	7,468,484
School – Admin, Attend, & Health	579,112
School – Pupil Transportation	695,937
School – Operations & Maintenance	1,081,706
School – Technology	358,056
School – Non-Instructional General Oper.	35,278
School Food Services	875,000
Social Services (VPA)	2,778,429
Children’s Services Act (CSA)	2,953,920

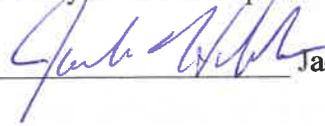
County Capital Projects Fund	108,195
County Debt Service	1,488,663
Transient Occupancy Tax Fund	97,500

Total Operating Appropriations	\$ 36,916,354
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Adopted this 26th day of June, 2018, by the Madison County Board of Supervisors, on motion of Supervisor Weakley, seconded by Supervisor Foster.



R. Clay Jackson, Chair
Madison County Board of Supervisors

Attest:  Jack Hobbs, Clerk of the Board

	Aye	Nay	Abstain	Absent
R. Clay Jackson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jonathan Weakley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin McGhee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Charlotte Hoffman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Amber Foster	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>