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AMBER FOSTER

COUNTY ADMINISTRATOR  
JACK HOBBS

COUNTY ATTORNEY  
V.R. SHACKELFORD, III

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**RESOLUTION # 2018-14**  
**RESOLUTION TO APPROPRIATE THE FISCAL YEAR 2019 MADISON COUNTY**  
**OPERATING BUDGET FOR NOVEMBER 2018**

WHEREAS, on April 24, 2018 the Madison County Board of Supervisors adopted an Operating Budget for Madison County for Fiscal Year 2019 in the amount of \$51,502,691; and

WHEREAS, the Fiscal Year 2019 Adopted Operating Budget includes school operations funding for the Madison County School Division equaling \$20,437,141; and

WHEREAS, the Board of Supervisors is required to appropriate for actual expenditure the Fiscal Year 2019 Adopted Operating Budget;

WHEREAS, 15.2-2506 and §22.1-94 of the Code of Virginia indicate that the Board of Supervisors may make annual, semiannual, quarterly, or monthly appropriations for contemplated expenditures: and

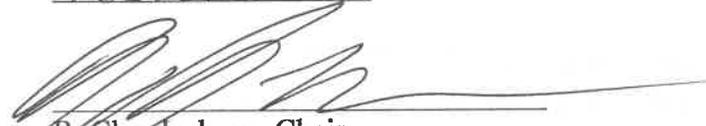
WHEREAS, the Board of Supervisors desires to make a semiannual appropriation for school-related operational expenditures and an annual appropriation for all other operational expenditures;

NOW, THEREFORE, BE IT RESOLVED on this 13<sup>th</sup> day of November, 2018, that the Madison County Board of Supervisors hereby appropriates the Fiscal Year 2019 Adopted Operating Budget for November 2018 in the amounts specified for each department and category contained in said budget; with such appropriations summarized below:

General Operations	\$ 4,367,769
School – Instruction	7,468,483
School – Admin, Attend, & Health	579,111
School – Pupil Transportation	695,936
School – Operations & Maintenance	1,081,705
School – Technology	358,056
School – Non-Instructional General Oper.	35,277
School Food Services	-
Social Services (VPA)	-
Children’s Services Act (CSA)	-

County Capital Projects Fund	-
County Debt Service	-
Transient Occupancy Tax Fund	-
<b>Total Operating Appropriations</b>	<b>\$ 14,586,337</b>

Adopted this 13<sup>th</sup> day of November, 2018, by the Madison County Board of Supervisors, on motion of Supervisor Weakley, seconded by Supervisor Foster.

  
 R. Clay Jackson, Chair  
 Madison County Board of Supervisors

Attest: Jack Hobbs Jack Hobbs, Clerk of the Board

	Aye	Nay	Abstain	Absent
R. Clay Jackson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jonathon Weakley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin McGhee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Charlotte Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amber Foster	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>