BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 8/9/2022

FY2022

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expenditure offset
	Use of contingency
	Other use of fund balance not in orginal budget

PURPOSE: Supplemental request to use Cigarette Tax Revenue to Increase Transfer Station Expenses

GL Account Program	Account Type	Fund Name	Department		Object Code/Source		Debit	Credit
10-04-41-42400-3413	Expenditure	Gen Fund	Transfer Station		Transportation Contract - Disposal		25,000.00	
10-121800	Revenue	Gen Fund			Cigarette Tax			25,000.00
							25,000.00	**25,000.00**

Amount for Board to vote on **25,000.00**

Note: A debit charged to a budgeted expense line increases the appropriatied expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

8/10/22
Date