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JACK HOBBS**

**COUNTY ATTORNEY
SEAN D. GREGG**

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**RESOLUTION # 2019-15
RESOLUTION TO APPROPRIATE THE FISCAL YEAR 2020 MADISON COUNTY
OPERATING BUDGET FOR NOVEMBER 2019**

WHEREAS, on May 14, 2019 the Madison County Board of Supervisors adopted an Operating Budget for Madison County for Fiscal Year 2020 in the amount of \$54,226,890; and

WHEREAS, the Fiscal Year 2020 Adopted Operating Budget includes school operations funding for the Madison County School Division equaling \$21,079,959; and

WHEREAS, the Board of Supervisors is required to appropriate for actual expenditure the Fiscal Year 2020 Adopted Operating Budget;

WHEREAS, 15.2-2506 and §22.1-94 of the Code of Virginia indicate that the Board of Supervisors may make annual, semiannual, quarterly, or monthly appropriations for contemplated expenditures: and

WHEREAS, the Board of Supervisors desires to make a semiannual appropriation for school-related operational expenditures and an annual appropriation for all other operational expenditures;

NOW, THEREFORE, BE IT RESOLVED on this 12th day of November, 2019, that the Madison County Board of Supervisors hereby appropriates the Fiscal Year 2020 Adopted Operating Budget for November 2019 in the amounts specified for each department and category contained in said budget; with such appropriations summarized below:

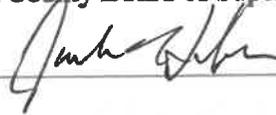
General Operations	\$ 4,714,860
School – Instruction	7,760,389
School – Admin, Attend, & Health	589,992
School – Pupil Transportation	742,977
School – Operations & Maintenance	1,092,105
School – Technology	324,239
School – Non-Instructional General Oper.	30,278

Total Operating Appropriations	<u>\$ 15,254,841</u>
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Adopted this 12th day of November, 2019, by the Madison County Board of Supervisors, on motion of Supervisor Hoffman, seconded by Supervisor Weakley.



R. Clay Jackson, Chair
Madison County Board of Supervisors

Attest:  Jack Hobbs, Clerk of the Board

	Aye	Nay	Abstain	Absent
R. Clay Jackson	✓	—	—	—
Jonathan Weakley	✓	—	—	—
Kevin McGhee	✓	—	—	—
Charlotte Hoffman	✓	—	—	—
Amber Foster	✓	—	—	—