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COUNTY ATTORNEY  
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## **RESOLUTION # 2018-2**

### **RESOLUTION TO ADOPT THE FISCAL 2019 MADISON COUNTY OPERATING BUDGET**

**WHEREAS**, the Fiscal Year 2019 Operating Budget has been duly prepared and fully considered by the Board of Supervisors; and

**WHEREAS**, numerous budget work sessions, open to the general public, have been conducted; and

**WHEREAS**, in accordance with the Code of Virginia, a Public Hearing on the Fiscal Year 2019 Operating Budget was conducted on April 10, 2018; and

**WHEREAS**, the Board of Supervisors has evaluated existing commitments, public education and public safety needs, as well as numerous other services and programs desired by the citizens of Madison County;

**NOW, THEREFORE, BE IT RESOLVED** on this 24<sup>th</sup> day of April, 2018, that the Madison County Board of Supervisors hereby approves and adopts the Fiscal Year 2019 Operating Budget as summarized below:

General Operations	\$22,763,843
School Operations	20,437,141
School Food Services	875,000
Social Services (VPA)	2,778,429
Children's Services Act (CSA)	2,953,920
County Capital Projects Fund	108,195
County Debt Service	1,488,663
Transient Occupancy Tax (TOT) Fund	<u>97,500</u>
Gross Budgeted Expenditures:	\$51,502,691
Less Transfers:	
School—Operational	\$ 8,738,538
County Debt Service	1,488,663
Social Services (VPA)	495,357
Children's Services Act (CSA)	984,640
County Capital Projects Fund to GF	108,195
TOT Fund (to GF)	<u>47,500</u>
Total Transfers:	\$11,862,893
Net Budgeted Expenditures	\$39,639,798

Adopted this 24<sup>th</sup> day of April, 2018 on motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_.

\_\_\_\_\_  
R. Clay Jackson, Chair  
Madison County Board of Supervisors

	Aye	Nay	Abstain	Absent
R. Clay Jackson	—	—	—	—
Jonathan Weakley	—	—	—	—
Kevin McGhee	—	—	—	—
Charlotte Hoffman	—	—	—	—
Amber Foster	—	—	—	—