Secondary System
Madison County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	$174,049	$0	$0	$0	$0	$0	$174,049
TeleFee	$43,512	$43,512	$43,512	$43,512	$43,512	$43,512	$261,072
District Grant Unpaved	$0	$244,379	$160,840	$213,743	$235,989	$235,989	$1,090,940
Total	$217,561	$287,891	$204,352	$257,255	$279,501	$279,501	$1,526,061

Board Approval Date:

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Resident Engineer Date

County Administrator Date

District: Culpeper

County: Madison County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2024-25

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
Rt.0675	FLETCHER ROAD	PE	$1,806										200 VPD 07/23/2014
104824	0675-056-P30, N-501	RW	$0										RURAL RUSTIC RESOLUTION MARCH 14, 2017
S/F HIRED EQUIP.	RTE 675 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON	$207,750										
S	0.17 MILE NORTH GREENE COUNTY LINE	Total	$209,556	$179,750	$29,806	$29,806	$0	$0	$0	$0	$0	$0	CTB FORMULA UNPAVED FUNDS >50 VPD
NO PLAN,SECONDARY 0001.00	END OF STATE MAINTENANCE 0.98												
Rt.0666	PEA RIDGE DRIVE	PE	$25,000										130 VPD 07/23/2014
113497	0666-056-P42, N-501	RW	$0										RURAL RUSTIC RESOLUTION NEEDED
S/F HIRED EQUIP.	RTE 666 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON	$194,386										
S	ROUTE 230	Total	$219,386	$164,799	$54,587	$54,587	$0	$0	$0	$0	$0	$0	CTB FORMULA UNPAVED FUNDS >50 VPD
NO PLAN,SECONDARY 0002.00	END OF STATE MAINTENANCE 1.10												
Rt.0606	DESERT ROAD	PE	$35,000										161 VPD 06/1/2017
113794	0606-056-743, N-501	RW	$0										RURAL RUSTIC RESOLUTION NEEDED
S/F HIRED EQUIP.	RTE 606 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON	$463,606										
S	ROUTE 609	Total	$498,606	$0	$498,606	$89,656	$244,379	$160,840	$3,731	$0	$0	$0	CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED FUNDS >50 VPD
NO PLAN,SECONDARY 0003.00	ROUTE 604 2.50												
Rt.0603	WHIPPOORWILL ROAD	PE	$25,000										103 VPD 06/1/2017
113731	0603-056-745, N-501	RW	$0										RURAL RUSTIC RESOLUTION NEEDED
S/F HIRED EQUIP.	RTE 603 - RURAL RUSTIC RD (SURFACE TREAT NON-HARDSURFACE RD)	CON	$518,400										
S	ROUTE 642	Total	$543,400	$0	$543,400	$0	$0	$0	$210,012	$235,989	$97,399	$0	DISTRICT GRANT UNPAVED FUNDS >50 VPD
NO PLAN,SECONDARY 0004.00	ROUTE 643 3.84												
Rt.9999		PE	$0										
T21511	9999-056-744,	RW	$0										DISTRICT GRANT UNPAVED FUNDS >50 VPD
S/F HIRED EQUIP.	FUTURE DISTRICT GRANT UNPAVED BALANCE ENTRY ACCOUNT	CON	$138,590										LOCATIONS TO BE DETERMINED IN THE FUTURE
S	VARIOUS LOCATIONS IN COUNTY	Total	$138,590	$0	$138,590	$0	$0	$0	$0	$0	$138,590	$0	
NO PLAN,SECONDARY 0005.00													

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SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2019-20 through 2024-25

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost		Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS 2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Balance to complete	Traffic Count Scope of Work FHWA # Comments
Rt.4007 99717 S 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	$0 $0 $69,582 $69,582	$4,314	$65,268	$10,878	$10,878	$10,878	$10,878	$10,878	$10,878	$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99821 S 9999.99	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	$0 $0 $74,007 $74,007	$8,739	$65,268	$10,878	$10,878	$10,878	$10,878	$10,878	$10,878	$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4005 99934 S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	$0 $0 $78,937 $78,937	$13,669	$65,268	$10,878	$10,878	$10,878	$10,878	$10,878	$10,878	$0	TELEFEE FUNDS MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4006 100221 S 9999.99	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	$0 $0 $65,268 $65,268	$0	$65,268	$10,878	$10,878	$10,878	$10,878	$10,878	$10,878	$0	TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM

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