

**BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:**

7/11/23

FY2024

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue / Expense offset	X
Use of contingency	
Other use of fund balance not in original budget	

PURPOSE: Sheriff's Department - ARPA Law Enforcement Equipment Grant

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
1110-0000-00-00000-423215-0000-000000-00000-0000-00000	Rev	General	Revenue	Sheriff ARPA LE Equipment Grant		164,000.00
1110-4310-03-98100-810800-0000-000000-00000-0000-00000	Exp	General	Sheriff	ARPA Grant Equipment Other	113,000.00	
1110-4310-03-98100-660000-0000-000000-00000-0000-00000	Exp	General	Sheriff	ARPA Grant Materials & Supplies	51,000.00	
					<u>164,000.00</u>	<u>164,000.00</u>

Amount for Board to vote on

164,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weasley, County Administrator _____ Date 7/12/23

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia 23219

508516-LE ARPA - Law Enforcement Equipment		
Subgrantee:	Madison	
DCJS Grant Number:	510780	
UEI Number:	SQVJZJ6GMFF8	
Grant Start Date:	7/1/2022	
Grant End Date:	6/30/2024	
Federal Grant Number(s):	21.027 (2023 ARPA)	
Federal Awardee:	U.S. Department of Treasury	
Federal Catalog Number:	21.027	
Project Description:	Coronavirus State and Local Fiscal Recovery Funds	
Federal Start Date:	7/1/2022	
Federal Funds:	\$164,000	
State Funds:		
Local Match:		
Total Budget:	\$164,000	Indirect Cost Rate: _____% *If applicable
Project Director	Project Administrator	Finance Officer
Warren Jenkins Chief Deputy P.O. Box 322 Madison, Virginia 22727 540-948-5161 rjenkins@madisonco.virginia.gov	Jonathon Weakley County Administrator 414 N. Main Street Madison, Virginia 22727 540-948-6700 jweakley@madisonco.virginia.gov	Michelle Thacker Jennifer Warren Accounting Manager Finance Director 414 North Main Street Madison, Virginia 22727 540-948-5938 mthacker@madisonco.virginia.gov jwarren@madisonco.virginia.gov

***Please indicate your ICR in the space provided, if applicable. As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.**

Signature: _____

Authorized Official (Project Administrator)

Title: _____

County Administrator

Date: _____

6/8/23



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 788-4000
www.dcjs.virginia.gov

June 6, 2023

Jonathon Weakley
County Administrator
414 N. Main Street
Madison, Virginia 22727

RE: 508516-LE ARPA - Law Enforcement Equipment

Dear Jonathon Weakley:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **510780** and was approved for a total award of **\$164,000**, funded through Award Number **21.027 (2023 ARPA)**. The project period is **7/1/2022** through **6/30/2024**.

Included with this letter is a Statement of Grant Award/Acceptance (SOGA). Copies of the FY24 Special Conditions, Reporting Requirements, and Projected Due Dates are posted online at <https://www.dcjs.virginia.gov/grants/grant-requirements> for your review. In addition, there may be "Action Item" Special Conditions related to your grant award called *Encumbrances* that require your immediate attention. If there are any, please submit those documents via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>.

If you have not previously done so, you must register to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

Additional reporting requirements will be necessary for purchases over \$5000.00. Please refer to the grant conditions regarding the required documentation for claims submission and reimbursement on page 12 of the ARPA Grant Special Conditions. Documentation may include, but not be limited to: Equipment Type, VIN or Serial Number, Title Holder, Date of Acquired Goods/Services, and Description of Measures Taken to Prevent Loss, Damage.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to rr-learpagrants@dcjs.virginia.gov. Please note that you will not be able to draw down funds on this grant until DCJS receives the signed SOGA, and the grant is in Underway status in OGMS.

Jonathon Weakley
June 6, 2023
Page Two

If you have any questions, please contact your DCJS Grant Monitor through the OGMS portal, or contact the ARPA staff at rr-learpagrants@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Miller", written in a cursive style.

Jackson Miller

510780 - ARPA Madison Co Sheriff

Application Details

Funding Opportunity: 508516-LE ARPA - Law Enforcement Equipment
Funding Opportunity Due Date: May 31, 2023 5:30 PM
Program Area: ARPA Law Enforcement Grant Program
Status: Submitted
Stage: Final Application
Initial Submit Date: Mar 24, 2023 2:01 PM
Initially Submitted By: Warren Jenkins
Last Submit Date: May 11, 2023 3:03 PM
Last Submitted By: Nicole Phelps

Contact Information

Primary Contact Information

Name*: Major Warren Randolph Jenkins Suffix
Title*: Salutation First Name Middle Name Last Name
Chief Deputy
Email*: rjenkins@madisonco.virginia.gov
Address*: P O Box 322
115 Church St
Madison Virginia 22727 0322
City State/Province Postal Code/Zip Zip +4

Phone*: 540-948-5161 Ext. Phone
###-###-###
Fax: 540-948-3069
###-###-###

Organization Information

Federal ID Number*: 546001409
Organization Name*: Madison
Organization Type*: County Government
Unique Entity Identifier (UEI): SQVJZJ6GMFF8
SAM Validation: Yes
SAM Expiration Date: 2023-07-06

SAM Type:
Restricted Expiration Date:
Organization Website: For example: <http://www.dcjv.virginia.gov>
Address*: Madison

P. O. Box 705
415 N. Main Street
Madison Virginia 22727 Zip +4
City State/Province Postal Code/Zip
(540) 948-6700 Ext. ###-###-###
###-###-###
Fax: ###-###-###
Faith Based Organization*: No

FIPS Code (Only Required for Local Government): 113-Madison County

Face Sheet

Select the congressional district(s) that will benefit from the program.

Congressional District(s)*:

5th, 7th

Choose all that apply.

Best Practice?:

For JJDP programs only.

Select all jurisdiction(s) served; if appropriate, select "STATEWIDE"

Jurisdiction(s) Served*:

MADISON CO

Choose all that apply.

Program Title:

ARPA Madison Sheriff

Click here to see if you are certified.

Certified Crime Prevention Community?*

No

Type of Application*:

New

Check the box(s) that best describes the applicant service area.

Community Setting*:

Rural

In this space, provide a short description of the project.

Brief Project Overview*:

With the funds being requested the Madison Sheriff's Office will be better equipped to investigate and responded to criminal activity in the County. The rifle plates are used with tactical vest to better protect the deputy from larger caliber rifle and pistol rounds. The shields, breaching set and Hurst tool are used to gain entry during businesses, schools or residence in emergency situation or during hostage events. The rescue phone is used can be used in barricade situations to communicate with a suspect. The RTV is needed due to the terrain of certain areas in the county where a ATV is necessary to gain access. The stun devices are a less than lethal method of subduing a wanted person or suspect.

Project Director

Name:

Mr Warren Randolph Jenkins Suffix

Prefix First Name Middle Name Last Name

Title*:

Chief Deputy

Address*:

P O Box 322

115 Church Street

Address Line 2

Madison Virginia 22727 +4

City State Zip Code

Phone Number*:

540-948-5161

Fax Number:

540-948-3069

Email Address*:

rjenkins@madisonco.virginia.gov

Is the mailing address the same as the physical address?

Yes

Mailing Address*:

Mailing Address:

Address Line 2

City State 0 +4

Zip Code

Project Administrator

Name:

Mr Jonathon Middle Name Weakley Suffix

Prefix First Name Last Name

Title*:

County Administrator

Address*:

414 N. Main St

P O Box 705

Address Line 2

Madison Virginia 22727 +4

City State Zip Code

Phone Number*:

540-948-6700

Fax Number:

Email Address*:

jweakley@madisonco.virginia.gov

Is the mailing address the same as the physical address?

Yes

Mailing Address*:

Mailing Address:

Address Line 2

City State 0 +4

Zip Code

Finance Officer

Name: Prefix Michele Middle Name Thacker Suffix
Last Name

First Name

Accounting Manager

Address*: 414 N. Main Street

P. O. Box 705

Address Line 2

Madison Virginia 22727 +4

City State Zip Code

Phone Number*: 540-948-5938

Fax Number:

Email Address*:

mthacker@madisonco.virginia.gov

Is the mailing address the same as the physical address?

Mailing Address*:

Yes

Mailing Address:

Address Line 2

City State 0 +4

Zip Code

Project Narrative

Project Narrative

Demonstration of Need*:

Madison County is located in Central Virginia, approximately 25 miles from Charlottesville. The Sheriff's Office provides law enforcement services to the County and Town of Madison. There are no other police departments in Madison. The Sheriff's Office is also responsible for the service of civil process, transportation of prisoners and mental patients, and security for the three courts. The County has a population of approximately 13,800 persons. We have four public schools with the Sheriff's Office providing a school resource officer in three of the four. One SRO is grant funded the other two are locally funded. We do seek assistance from the State Police at times when we are short staffed because of vacancies. The Sheriff's Office has a total 22 deputies. Four are assigned to investigations with one investigator on the Narcotics Task Force. In 2019 we reported a total of 351 Group A offenses. In 2020 we had a total of 335 Group A. offenses and in 2022 we reported a total of 330 offenses. We currently have three law enforcement officers in the basic law enforcement academy. Since there are no other law enforcement agencies in the County we are sending deputies to basic SWAT training and have a hostage negotiator on staff. We regularly train within the school system and train the school staff on active shooter training. We also work with local businesses to train their employees on active shooter situations. Our aim, because we are in a rural setting, is to be able to respond to situations that might

arise. Funding for the requested equipment and supplies, because of budget constraints, would not likely be available from local sources. Even though this is a rural County we still need the equipment and resources to respond to crime scene and violent situations that need immediate action and can not wait for additional outside resources to arrive.

Project Description*:

We are requesting funding to purchase investigative aids to assist our criminal investigative section with digital forensics through the use of the Cellebrite. Cellebrite will allow for investigators to extract forensic data from cell phones for use in criminal investigations. At this time we seize the device and turn it over to a lab to extract the data. We are asking for funding to purchase a medic kit for our SWAT medical personnel to have available, if it is needed. We are asking for breaching tools to carry in the patrol vehicle along with two Hurst power tools to opened locked doors, since as in a school or factory sitting in the event of an active shooter response. We are requesting funding to purchase two safety ballistic shields to protect responding officers. We are requesting funding to purchase rifle plates for our tactical vest and a "rescue phone" used to communicate with a barricaded suspect. We are requesting funding to purchase 5 stun devices, commonly called TASERS. TASERS deliver an electric shock to disable a violent suspect until he/she can be restrained. Finally we are requesting funding to purchase a 4 wheel drive all terrain vehicle. Because that are a number of vacation and rental properties in the county with some not being readily accessible to a regular vehicle. The ATV would allow access to remote crime scenes.

Service Area Demographic/Target Population*:

The funds we are requesting to use would allow for basic equipment to be on hand and readily available in the event of an active shooter at a school or factory in the County. The shields would protect the Deputies that are responding from larger caliber weapons that seem to be readily available. The requested equipment would allow the Madison County Sheriff's Office to be better equipped to respond to active shooter and/or hostage situation and other violent criminal activity within Madison County. Madison County is located in Central Virginia with a population of 13,996 citizens and covers 321 square miles. The County borders Shenandoah National Park to the Northwest. The park draws many guests through the hiking trails in Madison County. A number of the citizens commute to work in Charlottesville, Culpeper or Northern Virginia. Madison County wineries, breweries and resorts that draws guests to the county during the summer months. Even though we are rural we experience the same issues with crime as the larger areas. We need to be equipped to respond to criminal activity when needed.

Revenue Code = 1110-0000-00-00000-423216-0000-000000-00000-0000-000000
 Sheriff ARPA LAWENFEW
 60035

Budget

Budget

Budget Categories	Federal	State	Special	Total	Awarded Amount
Equipment ✓ 1110-4310-03-4810-810800-60035	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00
Supplies/Other ✓ 1110-4310-03-98100-66000,5	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00
Total Gov't	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$164,000.00

Equipment

Requested

If this is not requested, please indicate that here and then mark this form as complete.

Is Equipment being requested?: Yes

Equipment

Equipment Item	Cost Per Item/Monthly Rate	Total Number of Items/Number of Months	Total Cost
Rescue Phone	\$7,495.00	1	\$7,495.00
Ballistic shields	\$8,600.00	2	\$17,200.00
Hurst battery operated entry tool	\$6,884.00	2	\$13,768.00
All Terrain Vehicle	\$16,900.00	1	\$16,900.00
Cellebrite digital forensic extraction Device	\$58,000.00	1	\$58,000.00
			\$113,363.00

Equipment Description and Justification

Equipment Item Description of Equipment

Ballistic shields Portable ballistic shields used by law enforcement to gain entry or control of a situation. The shields are added protection to law enforcement when dealing with a suspect that is violent.

Rescue Phone Rescue phone - Self contained communication device used in hostage and/or barricade situation where law enforcement wants to communicate with the suspect(s).

Cellebrite digital forensic extraction Device Cellebrite is a product used to unlock IOS and Android devices to extract critical digital evidence for investigations.

All Terrain Vehicle All Terrain Vehicle. Funds are being request to purchase a 4 wheel drive all terrain vehicle for off-road use. The vehicle has a small bed area for hauling personnel or equipment and seating for two. The vehicle is small than a vehicle allowing entry on hiking paths or other areas that would not be accessible by vehicle.

Hurst battery operated entry tool Hurst battery operated entry tool. The Hurst tool is a battery operated entry tool used to open locked or barricaded doors in emergency situations. The power tool is battery powdered and not dependent on electricity to operate.

Additional Documentation

Description	File Name	Type	Size	Upload Date
-------------	-----------	------	------	-------------

No files attached.

Justification for Equipment

Fund are requested for ballistic shields to have available for law enforcement. Ballistic shields are carried by the lead SWAT member that act as an additional barrier when entering into an unknown situation. The shields add additional protection to the SWAT team members from weapons the suspect might have.

The equipment allows for communication between offenders and law enforcement in barricade and/or hostage situation. It allows for negotiation between law enforcement personnel and a suspect in barricade situations in an attempt to negotiate a peaceful resolution in those types of situations.

Cell phones seized during the course of an investigation have to be submitted to an outside agency for handling. Because of the backlogs the wait can be critical. By having the ability within the Sheriff's Office we will have the information more readily available to use for investigations.

Madison County is mostly rural with a large amount of forested and farm land. There is also a State Park in the County. Many of these locations can not be accessed by a motor vehicle because of the terrain, therefore the need for a small four wheel drive vehicle that can negotiate path and logging trails to get to crime scenes.

The Hurst power tool can be used to gain entry into locked classrooms or office doors in active shooter situations at the schools or workplaces if keys are not available and time does not allow for key retrieval.

Supplies & Other Expenses

Requested

If this is not requested, please indicate that here and then mark this form as complete.

Are Supplies & Other Expenses being requested?*: Yes

Supplies & Other Expenses

Supply/Item Requested	Cost Per Item/Monthly Rate	Total Number of Items/Number of Months	Total Cost
Rifle ballistic plates for vest	\$525.00	42	\$22,050.00
Rifle ballistic plates	\$863.00	10	\$8,630.00
Medic First Aid kit	\$592.00	1	\$592.00
Plate carriers	\$102.00	5	\$510.00
Breaching tools	\$1,625.00	2	\$3,250.00
Taser	\$3,121.00	5	\$15,605.00
			\$50,637.00

Supply/Item Requested Description and Justification

Supply/Item	Description of Supply/Item	Justification for Supply/Item
Plate carriers	Plate Carriers - Protective vest for deputies to hold ballistic rifle plates	Plate Carriers are required to hold the ballistic rifle plates
Breaching tools	Portable tools for SWAT	Used to breach locked/barricaded doors or windows.
Taser	Taser are less than Lethel devices used to apprehend and/or arrest violent or resisting suspects. Taser used electrical shock to immobilize suspects until they can be restrained.	TASER is a less than Lethel device used to gain control of an unruly or non-cooperating suspect. Taser is not deadly force and temporarily incapacitates a suspect through an electrical shock.
Medic First Aid kit	Medic first aid kit - 1st aid kit for SWAT members for use in active shooter/injury cases	First aid and trauma supplies for SWAT team members
Rifle ballistic plates for vest	Rifle plates for ballistic vest. Used for extra protection in bulletproof vest to stop penetration from larger caliber handgun or rifle bullet.	To allow added protection for deputies against larger caliber handguns and/or rifles. The plates fit into tactical vest to add to the protection level for the deputies.
Rifle ballistic plates	Rifle plates for ballistic vest. Used for extra protection in bulletproof vest to stop penetration from larger caliber handgun or rifle bullet.	To allow added protection for deputies against larger caliber handguns and/or rifles. The plates fit into tactical vest to add to the protection level for the deputies.

Funds From Other Sources

Funds From Other Sources

Source

Amount

\$0.00

General Conditions and Assurances

General Conditions and Assurances

I certify that all the information presented is correct, that there has been appropriate coordination with affected agencies, and that the applicant will comply with the provisions of all other federal and state laws and rules and regulations that apply to this award.

Certification*:

Yes

Authorized Official (Project Administrator)*:

Jonathon Weakley 03/24/2023

First Name Last Name Date

Lobbying and Disbarment

Lobbying and Disbarment Certification

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Certification*:

Yes

Authorized Representative*:

Jonathon Weakley

First Name Last Name

County Administrator 03/24/2023

Title Date

Authority Certification

Authority Certification

Authorized Individual*:

Jonathon Weakley

First Name Last Name

County Administrator 03/24/2023

Title Date

Attachments

Attachments Required?

Are additional attachments required by the funding opportunity?*: No

Attachments

Description	File Name	Type	Size	Upload Date
No files attached.				