

Madison County								
Schedule of Payments to Outside Agencies								
and Other Outside Organizations								
Fiscal Year 2019								
Schedule excludes funding for County Component Units (School Board & Parks and Recreation Authority)								
Dept#	Dept Name	NOTES	County FY2018 Adopted Budget	FY2019 Request	County FY2019 Adopted Budget	Payment Method	Payment Installment Amount	Approximate payment date(s)
22300	Legal Aid Works		-	2,000.00	-	N/A	N/A	N/A
32200	Madison Volunteer Fire Depart	A	82,000.00	82,000.00	82,000.00	Semiannually	41,000.00	12/1/2018; 6/1/2019
32300	Madison County Rescue Squad	A	100,000.00	160,000.00	100,000.00	Annually	100,000.00	7/1/2018
32400	Thomas Jefferson EMS Council		7,743.00	7,743.00	7,743.00	Quarterly	1,935.75	7/1/2018; 10/1/2018; 1/1/2019; 4/1/2019
33401	Regional Jail	B	918,457.00	838,059.00	838,059.00	Quarterly	209,514.75	7/1/2018; 10/1/2018; 1/1/2019; 4/1/2019
33402	Juvenile Detention	B	54,315.00	58,516.00	58,516.00	Quarterly	14,629.00	7/1/2018; 10/1/2018; 1/1/2019; 4/1/2019
33403	Offender Aid & Restitution (OAR)/Jefferson Area Community Corrections(JACC)		7,978.00	8,137.00	8,137.00	Annual	8,137.00	12/1/2018
35600	Services to Abused Families		-	1,000.00	1,000.00	Annual	1,000.00	7/1/2018
35601	Foothills Child Advocacy Center		-	2,400.00	2,400.00	Annual	2,400.00	7/1/2018
51100	Madison Co Health Dept		140,412.00	140,412.00	140,412.00	Quarterly	35,103.00	7/1/2018; 10/1/2018; 1/1/2019; 4/1/2019
51500	Madison Free Clinic		2,500.00	5,500.00	2,500.00	Annual	2,500.00	12/1/2018
51700	Piedmont Regional Dental Clinic		-	3,000.00	2,500.00	Annual	2,500.00	12/1/2018
52200	Rapp-Rapidan CSB		81,467.00	94,985.00	81,467.00	Quarterly	20,366.75	7/1/2018; 10/1/2018; 1/1/2019; 4/1/2019
66100	Germanna Community College		3,620.00	7,711.00	5,000.00	Annual	5,000.00	12/1/2018
72601	Madison County Boys & Girls Club		2,000.00	10,000.00	2,000.00	Annual	2,000.00	12/1/2018
72602	Madison County Senior Center		500.00	-	500.00	Annual	500.00	12/1/2018
72604	Madison County Fair		500.00	1,000.00	500.00	Annual	500.00	12/1/2018

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73100	Madison County Library		124,772.00	131,972.00	131,972.00	Monthly	10,997.67	1st of month
81111	Central Virginia Economic Development Partnership		10,000.00	10,000.00	10,000.00	Annual	10,000.00	10/1/2018
81300	Foothills Housing Corp		7,000.00	7,000.00	7,000.00	Annual	7,000.00	12/1/2018
81301	Aging Together		3,000.00	3,000.00	3,000.00	Annual	3,000.00	12/1/2018
81600	Rappahannock Rapidan Planning District (per capita dues assessment)		10,736.88	10,673.80	10,673.80	Annual	10,673.80	10/1/2018
81600	Rappahannock Rapidan Planning District (Foothills Housing District)		5,548.42	5,548.42	5,548.42	Annual	5,548.42	10/1/2018
81600	Rappahannock Rapidan Planning District (Foothills Area Mobility System)		4,758.00	5,024.00	5,024.00	Annual	5,024.00	10/1/2018
81800	Piedmont Workforce Network		-	1,965.00	500.00	Annual	500.00	10/1/2018
81900	Skyline CAP		47,585.00	47,585.00	47,585.00	Semiannual	23,792.50	12/1/2018; 6/1/2019
82200	Rappahannock River Basin Commission		1,000.00	1,000.00	1,000.00	Annual	1,000.00	7/1/2018
82400	Culpeper Soil & Water		34,587.00	29,321.00	29,321.00	Semiannual	14,660.50	12/1/2018; 6/1/2019
82500	Forestry Service		5,984.46	5,984.46	5,984.46	Annual	5,984.46	10/1/2018
83400	Northern VA 4-H		750.00	750.00	750.00	Annual	750.00	12/1/2018
	TOTAL		1,657,213.76	1,682,286.68	1,591,092.68			
NOTES:								
A	excludes state pass through funding							
B	excludes additional amounts that may be due for medical expense reimbursements, and							
	required reserve and annual true-up adjustments							