

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 7/9/2019

FY2019

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: To appropriate additional funds to Registrar to pay for portion of leave payout

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency	Contingency - General		611.97
10-09-91-91100-9202	Exp	GF	Contingency	Contingency - accrued leave		4,482.80
10-01-13-13200-1900	Exp	GF	Registrar	Accrued leave payout	4,642.56	
10-01-13-13200-2100	Exp	GF	Registrar	FICA	452.21	

5,094.77	5,094.77
	<u>5,094.77</u>

Amount for Board to vote on
General Fund

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.



Jack Hobbs, County Administrator

7/12/2019

Date

Mary Jane Costello

From: Tille Strothers
Sent: Tuesday, July 02, 2019 3:57 PM
To: Mary Jane Costello
Subject: 3 leave payouts for post year

FICA
Drew Eanes - 228.50 x \$23.05 = \$5,266.93
402.92
Diana Eanes - 240.0 x \$24.63 = \$5,911.20
452.21
Troy Shelton - 94.0 x \$16.27 = \$1,529.38
116.99

Total
5,669.85
6,363.41
1,646.37
E911
Smith (31200)
Registrar (13200)

Tille Strothers
Payroll/Human Resources
Madison County Board of Supervisors
P.O. Box 705
Madison, VA 22727
Phone: (540) 948-7500 x178
Fax: (540) 948-3843
Email: tstrothers@madisonco.virginia.gov

Diana Eanes payout
available until 7/1/19
To be absorbed by Dept

6,363.41
+
<5,094.38>

1,268.64

Supplement Request

Laura
Tice

4,640.56

452.21
5,094.38