

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 6/11/2019

**FY2019**

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue/Expense offset	
Use of contingency	x
Other use of fund balance not in original budget	

**PURPOSE:** To appropriate funds to pay for ThincIT contract (Schedule I and Schedule II) as approved by BoS on 5/28/2019

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency Data Proc & Tech	Contingency - General		69,500.00
10-01-12-12510-3148	Exp	GF		IT Consulting	69,500.00	

69,500.00	69,500.00
<u>69,500.00</u>	<u>69,500.00</u>

**Amount for Board to vote on**  
General Fund

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director



*6/12/2019*

Jack Hobbs, County Administrator \_\_\_\_\_ Date

# MADISON COUNTY BOARD OF SUPERVISORS

## PURCHASE ORDER

P.O. Box 705  
Madison, VA 22727

The following number isto appear on all invoices, bills of lading, and acknowledgements relating to this PO:

**PURCHASE ORDER: 190529A**

**P.O. DATE** May 29, 2019  
**TERMS** 30 days; EFT only  
**F.O.B.** N/A  
**SHIP VIA** N/A

<b>TO:</b>	THInclT, LLC 200 S 10th St; #900 Richmond, VA 23219
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**ADDRESS CORRESPONDENCE TO:**

Madison County- MJ Costello  
PO Box 705  
Madison, VA 22727

**E-mail** [micostello@madisonco.virginia.gov](mailto:micostello@madisonco.virginia.gov)  
**Phone** 540-948-5938  
**FAX #** 540-948-3843

Madison County is exempt from sales tax.

Route invoices to: [cjones@madisonco.virginia.gov](mailto:cjones@madisonco.virginia.gov)

QTY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
1		IT consulting services for Interim Fractional Strategid IT leadership as specified in "Schedule I" attachment. To be billed on hourly basis with fees ranging from \$185-\$395/hour; with estimated hourly average of \$250/hour. NOT A FIXED RATE CONTRACT		\$ 19,000.00
		Estimated out of pocket expenses		3,500.00
		Department to be charged: Data Proc & Tech (12510) Line item to be charged: IT Consulting Svcs (3148)		
		Deemed to be sole source provider - See November 8, 2018 memo attached to this purchase order		
			subtotal	22,500.00
<b>PLEASE NOTIFY US IMMEDIATELY IF THIS ORDER CANNOT BE SHIPPED COMPLETE ON OR BEFORE:</b>			SHIPPING	
			OTHER	
			OTHER	
				<b>TOTAL</b>
				<b>\$22,500.00</b>

**SHIP TO:** N/A

*Recommended by MJC  
Approved 0305 5/28/2019*

*[Signature]*  
APPROVED BY

*5/29/2019*

DATE

# MADISON COUNTY BOARD OF SUPERVISORS

## PURCHASE ORDER

P.O. Box 705  
Madison, VA 22727

The following number isto appear on all invoices, bills of lading, and acknowledgements relating to this PO:

**PURCHASE ORDER: 190529B**

**P.O. DATE** May 29, 2019  
**TERMS** 30 days; EFT only  
**F.O.B.** N/A  
**SHIP VIA** N/A

<b>TO:</b>	THIncIT, LLC 200 S 10th St; #900 Richmond, VA 23219
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**ADDRESS CORRESPONDENCE TO:**

Madison County- MJ Costello  
PO Box 705  
Madison, VA 22727

E-mail [mjcostello@madisonco.virginia.gov](mailto:mjcostello@madisonco.virginia.gov)  
Phone 540-948-5938  
FAX # 540-948-3843

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QTY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
1		IT consulting services for software identification and evaluation of prospective business system software as specified in "Schedule II" attachment. To be billed on hourly basis with fees ranging from \$185-\$395/hour; with estimated hourly average of \$250/hour. NOT A FIXED RATE CONTRACT		43,000.00
		Estimated out of pocket expenses		4,000.00
		Department to be charged: Data Proc & Tech (12510) Line item to be charged: IT Consulting Svcs (3148)		
		Deemed to be sole source provider - See November 8, 2018 memo attached to this purchase order		
		subtotal		47,000.00
<b>PLEASE NOTIFY US IMMEDIATELY IF THIS ORDER CANNOT BE SHIPPED COMPLETE ON OR BEFORE:</b>			SHIPPING	
			OTHER	
			OTHER	
<b>TOTAL</b>				<b>\$47,000.00</b>

SHIP TO: N/A

*Recommended by MJC  
Approved BOS 5/29/2019*

*[Signature]*

APPROVED BY

*5/29/2019*

DATE