

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 5/14/2019

**FY2019**

Type of Supplement	
<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input checked="" type="checkbox"/>	Use of contingency
<input type="checkbox"/>	Other use of fund balance not in original budget

**PURPOSE:** To appropriate additional funds to Zoning & Planning for accrued leave payout  
WWMS, and MCHS

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-08-81-81110-1310	EXP	GF	EMS, Zoning	Director	7,046.40	
10-08-81-81110-2100	EXP	GF	Contingency	FICA	539.05	
10-09-91-91100-9202	EXP	GF	Contingency	Contingency - Accrued Leave		7,585.45

**Amount for Board to vote on**  
General Fund

7,585.45	7,585.45
<u>7,585.45</u>	

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

  
Jack Hobbs, County Administrator

5/15/2019  
Date

## Mary Jane Costello

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**From:** Tillie Strothers  
**Sent:** Monday, May 06, 2019 3:23 PM  
**To:** Mary Jane Costello  
**Subject:** Betty's leave payout

240.0 hours x \$29.36 = \$7,046.40

Tillie Strothers  
Payroll/Human Resources  
Madison County Board of Supervisors  
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Madison, VA 22727  
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Email: [tstrothers@madisonco.virginia.gov](mailto:tstrothers@madisonco.virginia.gov)

Salary	7,046.40
FICA	<u>539.05</u>
Total Payout	<u><u>\$ 7,585.45</u></u>