

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 5/14/2019

FY2019

Type of Supplement	
<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input checked="" type="checkbox"/>	Use of contingency
<input type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: To appropriate additional funds to EMS to pay for outside ambulance shelter, ~~an~~ at new EMS station ~~WWMS, and MCHS.~~

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-32-32600-8236	EXP	GF	EMS	Tenant Lease Improv	9,500.00	
10-09-91-91100-9200	EXP	GF	Contingency	Contingency - Ops		5,491.12
10-09-91-91100-9202	EXP	GF	Contingency	Contingency - Accrued Leave		4,008.88

9,500.00	9,500.00
<u>9,500.00</u>	

Amount for Board to vote on
General Fund

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.



Jack Hobbs, County Administrator

5/15/2019

Date



Estimate \$8,830
 Allowance for gravel, other 670
 Total \$9,500

VCB280@AOL.COM

Louisa 540-967-2000	Goochland 804-784-3816	Orange 540-661-5050	Thornburg 540-582-5111	Chesterfield 804-276-3400	Ashland 804-798-3616
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CUSTOMER ESTIMATE

NAME: MADISON COUNTY EMS C/O GAVIN HELME
 ADDRESS: 1449 NORTH MAIN STREET
 MADISON VA 22727
 HOME PHONE: WORK PHONE:
 CELL PHONE(S): 540-407-1860 FAX:
 E-MAIL ADDRESS: GHELME@MADISONCO.VIRGINIA.GOV
 SALESMAN: ALAN R DATE: 4-19-19

26X31 VERTICAL ROOF CERTIFIED	4045
12 GAGE FRAMING 20YR WARRANTY	500
13' LEGS - REINFORCED	1480
BOTH SIDES CLOSED	1170
1 END CLOSED	1635
2" RIDGE VENT	NC
TOTAL 8,830	

OPTIONS?
 FRONT GABLE END 275.00
 DOUBLE BUBBLE INSULATION
 TO STOP CONDENSATION DRIP
 2B X 30 = 840.00

FOOT PRINT 26X30 (OUTSIDE)

* GROUND MUST BE LEVEL
 WITH IN 2"

For order accuracy, discrepancies will be immediately brought to the customer's attention. Discrepancies may result in an adjustment of sales price or options. This estimate reflects daily pricing, and is subject to change. Please review all items again with your salesman prior to placing your order.

CUSTOMER SIGNATURE: