

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 1/22/2019

**FY2019**

Type of Supplement	interdepartmental transfer (same fund)
x	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

**PURPOSE:** To appropriate additional funds for RSAF grant obtained by EMS department. Increase in local share on grant will be made up by reduction in other budgeted capital expenditures.

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-240204	REV	GF	N/A	RSAF grant		11,714.20
10-03-32-32600-8106	Exp	GF	EMS	Vehicle	11,559.00	
10-03-32-32600-8108	Exp	GF	EMS	Other Equipment	155.20	


11,714.20

**Amount for Board to vote on**  
General Fund

11,714.20

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

  
Jack Hobbs, County Administrator

1/22/2019

Date

Madison County  
 EMS Selected Budgeted Capital Expenditures  
 FY2019

Per ADOPTED BUDGET

	Original Budget	Funding	
		State	Local
<u>Grant Funded:</u>			
32600-8106 Motor Vehicles	60,000.00	30,000.00	30,000.00
32600-8108 Equipment - Other	39,000.00	16,500.00	16,500.00
	99,000.00	46,500.00	46,500.00
<u>Local Only:</u>			
32600-8108 Equipment - Other	14,000.00		14,000.00
	107,000.00	46,500.00	60,500.00

	Amount	Funding	
		State	Local
<u>Proposed Revised</u>			
<u>Grant Funded:</u>			
32600-8106 Motor Vehicles	71,559.00	35,779.50	35,779.50
32600-8108 Equipment - Other	35,000.00	17,500.00	17,500.00
32600-8108 Equipment - Other	9,869.40	4,934.70	4,934.70
	116,428.40	58,214.20	58,214.20
<u>Local Only:</u>			
32600-8108 Equipment - Other	2,285.80		2,285.80
	118,714.20	58,214.20	60,500.00

	Amount	Description
<u>Change</u>		
<u>Grant Funded:</u>		
32600-8106 Motor Vehicles	11,559.00	Additional 1st response vehicle
32600-8108 Equipment - Other	2,000.00	Cardiac Monitor
32600-8108 Equipment - Other	9,869.40	Bariatric Stretcher
	23,428.40	
<u>Local Only:</u>		
32600-8108 Equipment - Other	(11,714.20)	Ultra Sound & Lactate Strips
	11,714.20	

Net Increase in costs provided by  
 RSAT grant only

10-240204



COMMONWEALTH of VIRGINIA  
Department of Health

PO BOX 2448  
RICHMOND, VA 23218

TTY 743-06  
1-800-828-1178

January 01, 2019

Katherine Cook  
Madison County Emergency Medical Services  
1449 N Main St

Dear Grant Administrator:

The Office of Emergency Medical Services (OEMS) is pleased to announce that your agency has been awarded funding from the Financial Assistance for Emergency Medical Services Grant Program, known as the Rescue Squad Assistance Fund (RSAF). The attached Award Page itemizes the actual dollar value, quantity, funding level and item(s) your agency has been awarded under this program. The following documents can be completed and submitted via E-Gift:

**Memorandum of Agreement:** Must be submitted by February 28, 2019.  
**Instructions for Grant Reimbursement:** All items must be submitted in order to process your reimbursement.  
**Equipment Status/Final Report Form:** This form must be submitted sixty (60) days after the grant cycle deadline.

If your agency has had special conditions placed on your grant award, any and all conditions must be met in order to receive reimbursement. Items awarded may be available by state contract, [www.eva.virginia.gov](http://www.eva.virginia.gov), OEMS recommends your agency purchase under state contract if applicable.

Any funding your agency receives through Return to Localities funding cannot be used as the matching share of Rescue Squad Assistance Fund grants or any grants offered using Four-Fox-Life funds. "Any funds received from Section 16.2-694 by a non-state agency cannot be used to match any other funds derived from Section 46.2-691 by that same non-state agency".

All items awarded funding must be ordered from the vendor by **February 28, 2019** invoices for all items awarded funding must be submitted to OEMS by **July 31, 2019**. You must contact OEMS prior to the February 28, 2019 deadline if your agency has encountered difficulties in meeting these deadlines.

If you have any questions, please contact Luke Parker, OEMS Grant Program Manager at (804) 888-9106, [luke.parker@vdh.virginia.gov](mailto:luke.parker@vdh.virginia.gov) or Linwood P. Pulling, Grant Specialist at (804) 888-9105, [Linwood.Pulling@vdh.virginia.gov](mailto:Linwood.Pulling@vdh.virginia.gov) or 1-800-523-6019 for additional grant information.

Congratulations,

Gary R. Brown, Director



**Office of Emergency Medical Services  
Consolidated Grant Program  
AWARD PAGE**

January 1, 2019 - December 31, 2019 Grant Period

Agency Name: Madison County Emergency Medical Services  
Grant Number: TJ-C02/12-18

Item Type (Item)	Status	Quantity Funded	Funding % Level	Amount Funded
Lifepak 15 Cardiac Monitor	FUNDED	1	50 / 50	\$17,500.00
<b>Conditions:</b>				
13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health."				
36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs.				
37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
Quick Response Vehicle				
FUNDED 1 50 / 50 \$35,779.50				
<b>Conditions:</b>				
1-Vehicle must be available for service 24 hours a day, 7 days a week.				
13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health."				
32-Agency must complete all vehicle information in the "manage vehicles" section of the VPHIB system, including all data elements within the vehicle information, station, purchase information, and vehicle status sections. If this vehicle is replacing another vehicle, the vehicle being replaced must be marked as "inactive" in the VPHIB system.				
36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs.				
37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
Bariatric Stretcher				
FUNDED 1 50 / 50 \$4,934.70				
<b>Conditions:</b>				
13-Acknowledgment must be provided on any printed material, equipment or vehicle as follows: "Funding was made possible by a grant from the Virginia Office of Emergency Medical Services, Virginia Department of Health."				
36-All agencies using an ePCR systems will submit in real-time unless approved in writing by the OEMS. EMS data quality will not be assessed for 30 days after an EMS incident to allow resubmission of incomplete ePCRs.				
37-Agencies using ImageTrend, ZOLL, or emsCharts EMS ePCR software products must submit EMS data to VPHIB via Web-services.				
<b>Total:</b>				<b>\$58,214.20</b>