BOARD OF SUPERVISORS
COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: **11/13/2018**

FY2019

Type of Supplement	
	Interdepartmental transfer (same fund)
x	Interfund transfer
x	Revenue/Expense offset
	Use of contingency
x	Other use of fund balance not in original budget

PURPOSE: To supplement School Board budget for loss of State funding

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
on GF						
10-499999	Rev	GF	N/A	Use of Fund Balance		150,806.00
10-09-96-96100-9823	exp	GF	Transfers	Tranfer to SB	150,806.00	
On School Op Fund						
23-241048	Rev	Sch Operating	N/A	Special Educ - Reg Tuit	6,536.00	
23-241070	Rev	Sch Operating	N/A	Preschool Initiative	34,318.00	
23-242099	Rev	Sch Operating	N/A	Addl Instruction Position		55,787.00
23-242101	Rev	Sch Operating	N/A	No Loss Funding	290,136.00	
23-410510	Rev	Sch Operating	N/A	Transfer from GF		150,806.00
23-06-61-61000-9000	Exp	Sch Operating	Instruction	Instructional Exp		124,397.00
					481,796.00	481,796.00

Amount for Board to vote on	
General Fund	150,806.00
School Operating Fund	(124,397.00)

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense.
A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jack Hobbs, County Administrator

11/16/2018
Date