

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 9/25/2018

FY2019

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue/Expense offset	x
Use of contingency	
Other use of fund balance not in original budget	x

**PURPOSE:** To appropriate current and prior year animal donations received by the County for use by the Animal Shelter

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
13-499999	Rev	Animal Donation	N/A	Use of Fund Bal		6,800.00
13-180951	Rev	Animal Donation	N/A	Animal Donations		1,600.00
13-03-35-35102-3919	Exp	Animal Donation	Animal Shelter	Vet Med Exp - S/N	3,000.00	
13-03-35-35102-3920	Exp	Animal Donation	Animal Shelter	Vet Med Exp - Supplies	2,000.00	
13-03-35-35102-6006	Exp	Animal Donation	Animal Shelter	Misc animal supplies	3,400.00	
					8,400.00	8,400.00

*Amount for Board to vote on*  
Animal Donation Fund

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

  
Jack Hobbs, County Administrator

9/26/2018  
Date

**Madison County**  
**Analysis of Unspent Animal Care Donations**  
**as of 9/21/2018**

(A)

	<b>Restricted for Medical Care</b>	<b>Unrestricted</b>	<b>S/N Donations</b>	<b>DMV Grant</b>	<b>Total</b>
Unspent donations at YE FY2017	4,282.01	3,435.73	-	-	7,717.74
FY18 Revenues	3,670.65	16,212.39	4.75	290.37	20,178.16
Less FY18 Exp					
Vet Med - Spay/Neuter		914.03	4.75	290.37	1,209.15
Vet Med - Sick & Injured	1,025.67				1,025.67
Misc animal supplies & equip		984.70			984.70
Motor Vehicles		14,879.75			14,879.75
Total FY18 Exp	1,025.67	16,778.48	4.75	290.37	18,099.27
Unspent donations as of 6/30/2018	6,926.99	2,869.64	-	-	9,796.63
YTD Revenues at 9/21/2018	625.00	1,777.69	-	-	2,402.69
Availabe at 9/21/2018	7,551.99	4,647.33	-	-	12,199.32

## Mary Jane Costello

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**From:** Greg Cave  
**Sent:** Monday, September 24, 2018 1:24 PM  
**To:** Mary Jane Costello  
**Cc:** Jack Hobbs  
**Subject:** FD13 Donations

MJ,

I would to ask the BOS to appropriate **\$8,400** of donations we have received.

**#3920-** Funds will cover any outstanding emergency veterinarian expenses.

**Total- \$2,000**

**#3919-** Funds will cover spay & neuter surgeries that rescues require when animals are transferred to help decrease the number of animals housed at our shelter.

**Total- \$3,000**

**#6006-** Funds will cover miscellaneous items needed for the shelter & adoption events. (leashes, body harnesses, adoption magnets, weight scale, & flea treatment)

**Total- \$3,400**

Thanks Again,  
Greg A. Cave  
Chief Animal Control / Shelter Manager  
Madison County Virginia  
P.O. Box 705  
Madison, VA 22727  
Office: (540) 948-7042  
Fax: (540) 948-7052  
[gcave@madisonco.virginia.gov](mailto:gcave@madisonco.virginia.gov)