

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 9/25/2018

FY2019

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue/Expense offset	
Use of contingency	x
Other use of fund balance not in original budget	

**PURPOSE:** To supplement Juvenile Dtn Ctr budget for additional true up due for FY2018

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-33-33402-3830	Exp	GF	Juv Det Center	Housing of Juveniles	32,153.82	32,153.82
10-09-91-91100-9200	Exp	GF	Contingency	Contingency	32,153.82	32,153.82

**Amount for Board to vote on**  
General Fund

32,153.82

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

  
 \_\_\_\_\_  
 Jack Hobbs, County Administrator

\_\_\_\_\_  
 9/26/2018  
 Date

# Rappahannock Juvenile Center

275 WYCHE ROAD  
STAFFORD, VA 22554  
Phone: (540) 658-1691 Ext 107

INVOICE	
Invoice Date	10/1/2018
Invoice ID	123219
Amount Due: \$ 142,081.82	Page 1

CUSTOMER

SHIP TO

MADISON COUNTY  
FINANCE DIRECTOR  
P.O. BOX 705  
MADISON, VA 22727

Please detach and return this portion with your remittance.

Customer ID	Customer PO No.	Order Date	Shipped Via	FOB
12		10/1/2018		
Terms	Due Date	If Paid By	Deduct	Sold By
	10/1/2018		\$ 0.00	

Item No.	Description	Qty	Unit	Unit Price	Discount	Extended Price
4752	TRUE UP TO PRIOR FISCAL YEAR True Up to Fiscal Year 2017/2018	1.00				\$142,081.82
	<i>budgeted true-up</i>	<i>109,928</i>				
	<i>actual true-up</i>	<i>142,081.82</i>				
	<i>difference</i>	<i>32,153.82</i>				
	<i>33,402 - 3830</i>					

True Up to Fiscal Year 2017/2018

Subtotal	\$142,081.82
Sales Tax	\$0.00
<b>Total</b>	<b>\$142,081.82</b>
<b>Total Due</b>	<b>\$142,081.82</b>

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