

BOARD OF SUPERVISORS
COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 8/28/2018

FY2019

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: To appropriate funds from Sheriff's & Commonwealth Attorney's Asset Forfeiture and Associates accounts for FY19

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
20-499999	rev	Sheriff Asset Forfeitures - State	n/a	Use of FB	31,315.44	
20-03-31-31210-6010	exp	Sheriff Asset Forfeitures - State	Law Enforcement	Purchases		31,315.44
21-499999	rev	Sheriff Asset Forfeitures - Federal	n/a	Use of FB	8,944.63	
21-03-31-31210-6010	exp	Sheriff Asset Forfeitures - Federal	Law Enforcement	Purchases		8,944.63
22-499999	rev	Sheriff Associates	n/a	Use of FB	13,187.26	
22-03-31-31200-5823	exp	Sheriff Associates	Law Enforcement	Purchases		13,187.26
28-499999	rev	C/W Asset Forfeitures - State	n/a	Use of FB	367.38	
28-02-22-22100-6010	exp	C/W Asset Forfeitures - State	Commonwealth's Attorney	Purchases		367.38
34-499999	rev	C/W Asset Forfeitures - Federal	n/a	Use of FB	91.28	
34-02-22-22100-6010	exp	C/W Asset Forfeitures - Federal	Commonwealth's Attorney	Purchases		91.28
					53,905.99	53,905.99

Amount for Board to vote on
Sheriff Asset Forfeitures - State
Sheriff Asset Forfeitures - Fed
Sheriff Associates
Commonwealth's Attorney- State
Commonwealth's Attorney- Fed

31,315.44
8,944.63
13,187.26
367.38
91.28

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jack Hobbs
Jack Hobbs, County Administrator

8/28/2018
Date

Madison County
Sheriff and Commonwealth's Attorney
Special Accounts
As of June 30, 2018

Fund #	Fund Name	Fund Balance at 6/30/2018	Requested Appropriation for FY2019	Expenditure Account
20	Sheriff Asset Forfeitures - State	31,315.44	31,315.44	20-03-31-31210-6010
21	Sheriff Asset Forfeitures - Federal	8,944.63	8,944.63	21-03-31-31210-6010
22	Sheriff's Associates Fund	13,187.26	13,187.26	22-03-31-31200-5822
28	C/W Attorney Asset Forfeitures - State	367.38	367.38	28-02-22-22100-6010
34	C/W Attorney Asset Forefeitures - Federal	91.28	91.28	34-02-22-22100-6010
		<u>53,905.99</u>	<u>53,905.99</u>	