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R. CLAY JACKSON

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AMBER FOSTER

MEMBERS
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CHARLOTTE HOFFMAN
JONATHAN R.
WEAKLEY

COUNTY ADMINISTRATOR
JACK HOBBS

COUNTY ATTORNEY
SEAN D. GREGG

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RESOLUTION # 2019-10
RESOLUTION TO APPROPRIATE THE FISCAL YEAR 2020 MADISON COUNTY
OPERATING BUDGET FOR JULY 2019

WHEREAS, on May 14, 2019 the Madison County Board of Supervisors adopted an Operating Budget for Madison County for Fiscal Year 2020 in the amount of \$54,226,890; and

WHEREAS, the Fiscal Year 2020 Adopted Operating Budget includes school operations funding for the Madison County School Division equaling \$21,079,959; and

WHEREAS, the Board of Supervisors is required to appropriate for actual expenditure the Fiscal Year 2020 Adopted Operating Budget;

WHEREAS, 15.2-2506 and §22.1-94 of the Code of Virginia indicate that the Board of Supervisors may make annual, semiannual, quarterly, or monthly appropriations for contemplated expenditures: and

WHEREAS, the Board of Supervisors desires to make a semiannual appropriation for school-related operational expenditures and an annual appropriation for all other operational expenditures;

NOW, THEREFORE, BE IT RESOLVED on this 25th day of June, 2019, that the Madison County Board of Supervisors hereby appropriates the Fiscal Year 2020 Adopted Operating Budget for July 2019 in the amounts specified for each department and category contained in said budget; with such appropriations summarized below:

General Operations	\$ 20,257,099
School – Instruction	7,760,389
School – Admin, Attend, & Health	589,992
School – Pupil Transportation	742,977
School – Operations & Maintenance	1,092,105
School – Technology	324,238
School – Non-Instructional General Oper.	30,277
School Food Services	885,000
Social Services (VPA)	2,997,564
Children's Services Act (CSA)	2,750,000

County Debt Service
Transient Occupancy Tax Fund

1,437,408
105,000

Total Operating Appropriations

\$ 38,972,049

Adopted this 25th day of June, 2019, by the Madison County Board of Supervisors, on motion of Supervisor Hoffman, seconded by Supervisor Foster.


R. Clay Jackson, Chair
Madison County Board of Supervisors

Attest:  Jack Hobbs, Clerk of the Board

	Aye	Nay	Abstain	Absent
R. Clay Jackson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jonathon Weakley	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin McGhee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Charlotte Hoffman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amber Foster	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>