

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 12/10/2019

FY2020

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
x	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: To appropriate funds to pay for labor associated with staging for desktop replacement project. Costs not included in OB.

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency Reserve	Contingency Ops		26,499.20
10-01-12-12510-8103	Exp	GF	Data Proc & Technology	IT Equipment	26,499.20	
					26,499.20	26,499.20

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

**MADISON COUNTY
BOARD OF SUPERVISORS**

P.O. Box 705
Madison, VA 22727

PURCHASE ORDER

#3

The following number isto appear on all invoices, bills
of lading, and acknowledgements relating to this PO:

PURCHASE ORDER: 12510-191204

P.O. DATE December 4, 2019
TERMS Net 30
F.O.B.
SHIP VIA

ADDRESS CORRESPONDENCE TO:

MJ Costello
PO Box 705
Madison, VA 22727

TO: Advnaced Network Systems
355 West Rio Road; Suite 201
Charlottesville, VA 22901

E-mail micostello@madisonco.virginia.gov
Phone 540-948-5938
FAX # 540-948-3843

Madison County is exempt from sales tax.

Route invoices to: cjones@madisonco.virginia.gov

QTY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
260	hours	Labor, estimated hours, for desktop refresh project 52 new computers at 5 hours each Actual to be determined and billed upon project completion - per ANS quote # 25309 Rate based on cooperative procurement with Orange - RFP2019-16 IT Support Services	101.92	26,499.20
subtotal				26,499.20
PLEASE NOTIFY US IMMEDIATELY IF THIS ORDER CANNOT BE SHIPPED COMPLETE ON OR BEFORE:			SHIPPING OTHER OTHER	
			TOTAL	\$26,499.20

SHIP TO:

Requested and recommended for approval by MJ Costello.

APPROVED BY

DATE

12/4/2019