

**BOARD OF SUPERVISORS  
COUNTY OF MADISON**

**PROPOSED SUPPLEMENTAL APPROPRIATION**

**DATE:** 11/26/2019

**FY2020**

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

**PURPOSE:** To appropriate additional funds from contingency to pay for PT administrative support for County Administration

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-01-12-12110-1560	EXP	GF	County Administration	PT Clerical	9,308.92	
10-01-12-12110-2100	EXP	GF	County Administration	FICA	712.13	
10-09-91-91100-9200	EXP	GF	Contingency Reserve	Contingency- Genl		10,021.05
					10,021.05	10,021.05

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Madison County									
Request for County Administration PT Admin Support									
11/26/2019									
Payroll charged to books as of 11/20									
Sum of [EXPENDITURE AMOUNT]	Column Labels	2020-07	2020-08	2020-10	2020-11	Grand Total	Hrs	ER Taxes	Total w/fringe
Row Labels									
BERRY, ALAN M		123.60	148.32	504.00	924.00	1,428.00	102.00	109.24	
LONG, SUZANNE M						271.92	11.00	20.80	
<b>Grand Total</b>		<b>123.60</b>	<b>148.32</b>	<b>504.00</b>	<b>924.00</b>	<b>1,699.92</b>	<b>113.00</b>	<b>130.04</b>	<b>1,829.96</b>
<b>Amount to be charged as of 11/30/2019 payroll</b>									
Alan Berry						1,925.00	137.50	147.26	2,072.26
<b>Amounts requested for November 25, 2019 through February 28, 2020</b>									
Alan Berry	14 weeks at 29 hours; \$14/hour					5,684.00	406.00	434.83	6,118.83
<b>Total request as of 11/26/2019</b>									
						<b>9,308.92</b>	<b>656.50</b>	<b>712.13</b>	<b>10,021.05</b>
<b>Amount reserved in contingency for admin support</b>									
									<b>25,000.00</b>
<b>Balance remaining after supplemental appropriation request</b>									
									<b>14,978.95</b>