BOARD OF SUPERVISORS

COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 10/8/2019

FY2020

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
	Use of contingency
x	Other use of fund balance not in original budget

PURPOSE: To appropriate FY20 funds in Commonwealth's Attorney Asset Forfeiture funds

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
State Asset Forfeitures (Fund 28)						
28-499999	Rev	AF - State CWA	N/A	Use of Fund Balance		367.38
28-02-22-22100-6010	EXP	AF - State CWA	CW Attorney	Purchases	367.38	
Fed Asset Forfeitures (Fund 34)						
34-499999	Rev	AF - Fed CWA	N/A	Use of Fund Balance		91.28
34-02-22-22100-6010	EXP	AF - Fed CWA	CW Attorney	Purchases	91.28	
					458.66	458.66

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Madison County
Commonwealth's Attorney Special Accounts
Financial Summary FY19

Fund 28 - Asset Forfeitures-C/W Attorney - State

	FY19 Actual	FY19 Budget	Actual Over<Under > Budget
Revenues	175.40	-	175.40
Expenditures	-	367.38	(367.38)
Net	175.40	(367.38)	542.78
Year-End Fund Balance	367.38		

Fund 34 - Asset Forfeitures- C/W Attorney - Federal

	FY19 Actual	FY19 Budget	Actual Over<Under > Budget
Revenues	-		-
Expenditures	-	91.28	(91.28)
Net	-	(91.28)	91.28
Year-End Fund Balance	91.28		