

BOARD OF SUPERVISORS

COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 8/13/2019

FY2020

Type of Supplement	
<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input type="checkbox"/>	Use of contingency
<input checked="" type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: To appropriate available restricted fund balance in Animal Donations Fund per Shelter Manager request

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
13-499999	Rev	Animal Donations	N/A	Use of Fund Balance		7,500.00
13-03-35-35102-3920	Exp	Animal Donations	Animal Shelter	Vet Med Exp - Sick & Injured	4,000.00	
13-03-35-35102-6006	Exp	Animal Donations	Animal Shelter	Misc animal supplies and equip	3,500.00	
					7,500.00	7,500.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jack Hobbs, County Administrator

Date