

**BOARD OF SUPERVISORS****COUNTY OF MADISON****PROPOSED SUPPLEMENTAL APPROPRIATION**

DATE:

5/28/2019

FY2020

6/11/2019

**Type of Supplement**

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
x	Use of contingency
	Other use of fund balance not in original budget

**PURPOSE:**

To appropriate additional funds from Contingency to reflect FY20 EMS staffing requirements

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency	Contingency - General		220,309.26
10-03-32-32600-1460	Exp	GF	EMS	FULL-TIME OVERTIME	125,685.62	
10-03-32-32600-1811	Exp	GF	EMS	PT LIEUTENANT	276.48	
10-03-32-32600-1815	Exp	GF	EMS	MEDICS		14,546.56
10-03-32-32600-1825	Exp	GF	EMS	MEDICS PART-TIME	87,269.56	
10-03-32-32600-2100	Exp	GF	EMS	FICA	15,178.26	
10-03-32-32600-2210	Exp	GF	EMS	VRS		1,242.27
10-03-32-32600-2220	Exp	GF	EMS	VRS-HEALTH INSURANCE CREDIT		11.63
10-03-32-32600-2400	Exp	GF	EMS	GROUP LIFE INSURANCE		190.56
10-03-32-32600-2700	Exp	GF	EMS	WORKMAN'S COMPENSATION	7,890.36	
					236,300.28	236,300.28

**Amount for Board to vote on**

General Fund

236,300.28

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jack Hobbs, County Administrator

Date