

BOARD OF SUPERVISORS
COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 4/28/2020

FY2020

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
x	Use of contingency
	Other use of fund balance not in original budget

PURPOSE:

To appropriate funds from contingency to pay for additional time and cost for Emergency Mgt related to COVID-19.

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency reserve	Contingency - genl		11,289.74
10-03-31-31400-1532	Exp	GF	Emergency Mgmt	Emrg Svcs Coordinator	7,126.00	
10-03-31-31400-1534	Exp	GF	Emergency Mgmt	Dept Emrg Svcs Coordinator	3,250.00	
10-03-31-31400-2100	Exp	GF	Emergency Mgmt	FICA	793.74	
10-03-31-31400-5230	Exp	GF	Emergency Mgmt	Telecommunications	120.00	
					11,289.74	11,289.74

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Madison County

John Sherer
Estimated costs q42020
13 weeksx 30 hrs/wk x \$28/hr