

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 4/28/2020

FY2020

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue/Expense offset	
Use of contingency	X
Other use of fund balance not in original budget	

PURPOSE: To appropriate funds from contingency to pay for a new security system for the ECC.

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-09-91-91100-9200	Exp	GF	Contingency reserve	Contingency- genl		17,604.00
10-03-31-31401-8118	Exp	GF	E911	security system	17,604.00	
					<u>17,604.00</u>	<u>17,604.00</u>

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

MADISON COUNTY BOARD OF SUPERVISORS

PURCHASE ORDER

P.O. Box 705
Madison, VA 22727

The following number is to appear on all invoices, bills of lading, and acknowledgements relating to this PO:

P.O.# 31401-200415

Department#+YYMMDD format (i.e. 11100-190717)

TO:	Nighthawk Security Systems 14907 Richie Road Centreville, VA 20120 Barry Hockett 703.856.5662
------------	---

P.O. DATE April 15, 2020
PAYMENT TERMS Contract
F.O.B. Contract
SHIP VIA Contract

ADDRESS CORRESPONDENCE TO:

Brian Gordon
PO Box 705
Madison, VA 22727

E-mail bgordon@madisonco.virginia.gov
Phone 540.948.5144
FAX #

Madison County is exempt from sales tax.

Route invoices to: cjones@madisonco.virginia.gov

QTY	UNIT	DESCRIPTION	UNIT PRICE	AMOUNT
1	1	Access Control Upgrade/Replacement	8,589.00	8,589.00
1	1	CCTV Upgrade/Replacement	9,015.00	9,015.00
		Access Control replacing essential control panel with power distribution, replace keypads and reuse locks if in good working order. Battery Backup and UPS		0.00
		Eliminated because of setup (-100) and necessary labor.		0.00
		CCTV replacing 9 cameras, 16 channel 4 TB DVR, larue 4 channel reciever for microphone use, 1 27" monitor 1080p LED and all necessary connectors cable and labor.		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		subtotal		17,604.00
PLEASE NOTIFY US IMMEDIATELY IF THIS ORDER CANNOT BE SHIPPED COMPLETE ON OR BEFORE:			SHIPPING	0.00
			OTHER	0.00
			OTHER	0
			TOTAL	\$17,604.00

SHIP TO: 107 Church Street
Madison, VA 22727

Dept+Acct# Expense Code


Department Head Signature

4/20/2020
DATE