

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 4/14/2020

FY2020

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
x	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: To appropriate additional funds for purchase of 4 new Sheriff vehicles

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-31-31200-8106	Exp	General Fund	Sheriff	Vehicles	189,648.04	
10-09-91-91100-9700	Exp	General Fund	Cont Reserve	Contingency		189,648.04
					189,648.04	189,648.04

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

#42

Madison County
Capital Budget Request for Vehicles
Fiscal Year 2021

Department: Sheriffs Office

Please list each individually

Make & Model Year	Vehicle #1		Vehicle #2		Vehicle #3		Vehicle #4		Vehicle #5		Vehicle #6		Total
	Ford Sport Utility 2020	\$	Ford Sport Utility 2020	\$	Ford Sport Utility 2020	\$	Ford Sport Utility 2020	\$	Ford Sport Utility 2020	\$	Ford Sport Utility 2020	\$	
Cost		\$ 47,412.01		\$ 47,412.01		\$ 47,412.01		\$ 47,412.01		\$ 47,412.01		\$ 47,412.01	284,472.06
Trade-In													
Other Cost													
Total Cost		47,412.01		47,412.01		47,412.01		47,412.01		47,412.01		47,412.01	284,472.06

<== enter as a negative
<==Include radios, lettering, etc

Replacement (Y/N)
Grant Funding (Y/N)
Est Grant Funding \$
State Contract (Y/

*** if not state contract, please attach a quote

Source: Sheriff's FY21 Budget request. Total # of cars reduced to 4 per budget workshop on 1/30/2020. Total cost=\$47,412.01 x 4 = \$189,648.04
Approved purchases to be accelerated to q4 fy2020.

Entry:

10-09-91-91100-9200 Contingency DR CR
10-03-31-31200-8106 Vehicles 189,648.04 189,648.04