BOARD OF SUPERVISORS

COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: **2/25/2020**

FY2020

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
(x)	**Use of contingency**
	Other use of fund balance not in original budget

PURPOSE: To appropriate additional funds for approved increase for Deputy Commissioner of Revenue

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-01-12-12310-1455	EXP	GF	Commissioner of Revenue	Constitutional Ees	1,152.91	
10-01-12-12310-2100	EXP	GF	Commissioner of Revenue	FICA	88.20	
10-01-12-12310-2210	EXP	GF	Commissioner of Revenue	VRS	98.46	
10-01-12-12310-2400	EXP	GF	Commissioner of Revenue	GLI	15.10	
10-09-91-91100-9200	EXP	GF	Contingency	Contingency		1,354.67
					1,354.67	1,354.67

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

#31

Madison County
Additional Compensation for
Deputy Commissioner of Revenue
Approved by BofS on 2/11/2020

Current salary		31,651.49	
approved increase	9.3%	2,943.59	
Revised annual salary		34,595.08	

Adjustment from 2/11

retroactive 2/11 to 2/15	49.06	
2/16 to 6/30/2020	1,103.85	9 pay periods
	1,152.91	

Adjustment:

12310-1455	Salary	1,152.91	
12310-2100	FICA	88.20	7.65%
12310-2210	VRS	98.46	8.54%
12310-2400	GLI	15.10	1.31%
	TOTAL	1,354.67	