

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 6/27/23

FY2023

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Supplemental request per School Board

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
8123-0000-00-000000-433992-0000-0000000-000000-0000	Rev	School Fund	Education	Geer/Vision		3,000.00
8123-0000-00-000000-433270-0000-0000000-000000-0000	Rev	School Fund	Education	CARES Act - ESSER		500,000.00
8224-0000-00-000000-424113-0000-0000000-000000-0000	Rev	School Food	Food Service	Breakfast Program		200,000.00
8123-6610-06-61000-706100-0000-0000000-000000-0000	Exp	School Fund	Education	Instruction	253,000.00	
8123-6610-06-64000-706400-0000-0000000-000000-0000	Exp	School Fund	Education	Facility	200,000.00	
8123-6610-06-68000-706800-0000-0000000-000000-0000	Exp	School Fund	Education	Technology	50,000.00	
8224-6610-06-65000-706500-0000-0000000-000000-0000	Exp	School Food	Food Service	Instruction General Ops	200,000.00	
					703,000.00	703,000.00

Amount for Board to vote on

703,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

FY2023 Proposed Supplemental Appropriation#19_06272023

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

June 13, 2023

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$703,000.

The breakdown by fund and function is as follows:

GEER Fund 1 Function 1000-\$3,000
ESSER Fund 5 Function 1000-\$250,000
ESSER Fund 5 Function 4000-\$200,000
ESSER Fund 5 Function 8000-\$50,000
Food Services Fund 7-\$200,000
Total: \$703,000

This request is to increase the budget for needed expenditures and is not a request for additional local funding.

Sincerely,

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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