

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 1/12/2021

FY2021

Type of Supplement	
<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input checked="" type="checkbox"/>	Use of contingency
<input type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: Supplemental appropriation for T Strothers promotion

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-01-12-12420-1412	EXP	GF	Finance	PAYROLL TECHNICIAN	2,500.00	
10-01-12-12420-2100	EXP	GF	Finance	FICA	191.25	
10-01-12-12420-2210	EXP	GF	Finance	VRS	264.75	
10-01-12-12420-2220	EXP	GF	Finance	VRS-HEALTH INSURANCE CREDIT	3.25	
10-01-12-12420-2400	EXP	GF	Finance	GROUP LIFE INSURANCE	33.50	
10-09-91-91100-9200	EXP	GF	Contingency Fund	Cont- Genl Operations		2,992.75
					<u>2,992.75</u>	<u>2,992.75</u>

Madison County
 Compensation Study Effective 11/1/2020
 2nd Half Impact for
 HR Generalist Promotion

DEPT#	Dept Name	dept#	Line Item	Type	Last	First	Compensation Study Approved Salary	Effective 11/1	Impact 1/21 to 6/21	7.65%	10.59%	0.13%	1.34%	
12420	Finance	12420	1412	FT	Strothers	Tillie	40,000.00	45,000.00	2,500.00	2100--FICA	2210--VRS	2200 HIC	2400-- GROUP LIFE INSURANCE	TOTAL
										191.25	264.75	3.25	33.50	2,992.75