

BOARD OF SUPERVISORS

COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 1/12/2021

FY2021

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE:

Supplemental appropriation for T Strothers promotion

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-01-12-12420-1412	EXP	GF	Finance	PAYROLL TECHNICIAN	2,500.00	
10-01-12-12420-2100	EXP	GF	Finance	FICA	191.25	
10-01-12-12420-2210	EXP	GF	Finance	VRS	264.75	
10-01-12-12420-2220	EXP	GF	Finance	VRS-HEALTH INSURANCE CREDIT	3.25	
10-01-12-12420-2400	EXP	GF	Finance	GROUP LIFE INSURANCE	33.50	
10-09-91-91100-9200	EXP	GF	Contingency Fund	Cont- Genl Operations		2,992.75
					2,992.75	2,992.75

Madison County
 Compensation Study Effective 11/1/2020
 2nd Half Impact for
 HR Generalist Promotion

DEPT#	Dept Name	dept#	Line Item	Type	Last	First	Compensation Study Approved Salary	Effective 11/1	Impact 1/21 to 6/21	7.65%	10.59%	0.13%	1.34%	2400-- GROUP LIFE INSURANCE	TOTAL	
12420 Finance		12420	1412	FT	Strothers	Tillie	40,000.00	45,000.00	2,500.00	191.25	2100--FICA	2210--VRS	2200 HIC	3.25	33.50	2,992.75