

BOARD OF SUPERVISORS

COUNTY OF MADISON

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 1/12/2021

FY2021

Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE:

Supplemental appropriation for additional Sheriff Telecomm costs for Body Cam system

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-32-32100-5230	EXP	GF	Sheriff	Telecommunications	6,123.32	
10-09-91-91100-9200	EXP	GF	Contingency Fund	Cont- Genl		6,123.32
				Operations	<u>6,123.32</u>	<u>6,123.32</u>

**Madison County
Sheriff Additional Operating Costs for Body-Cameras
FY21**

1) Comcast CID connection -- This cost was incurred in connection with improving the connectivity of the CID Building in order to operate new body cam system.

Paid to date	662.24	through Dec
	<u>1,140.00</u>	Estimated 6 months
	1,802.24	

2) SIM Cards to run Body Cameras

(paid with CARES \$ through 12/31/2020

18 connections at \$40.01	720.18
# months	<u>6</u>
	4,321.08

Total additional required for 31200-5230 6,123.32