

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 1/12/2021

FY2021

Type of Supplement	
<input type="checkbox"/>	Interdepartmental transfer (same fund)
<input type="checkbox"/>	Interfund transfer
<input type="checkbox"/>	Revenue/Expense offset
<input checked="" type="checkbox"/>	Use of contingency
<input type="checkbox"/>	Other use of fund balance not in original budget

PURPOSE: Supplemental appropriation comp Board public safety payouts

GL Account Reference	Account type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-31-31200-1215	EXP	GF	Sheriff	Const Officer	500.00	
10-03-31-31200-1710	EXP	GF	Sheriff	Deputies Const	5,000.00	
10-03-31-31200-1712	EXP	GF	Sheriff	Dpeutied County Funded	6,000.00	
10-03-31-31200-2100	EXP	GF	Sheriff	FICA	879.75	
10-03-31-31401-1610	EXP	GF	E911	911 Dispatchers	5,500.00	
10-03-31-31401-2100	EXP	GF	E911	FICA	420.75	
10-09-91-91100-9200	EXP	GF	Contingency	Contingency		12,379.75
10-230200	Rev	GF		Shared- Exp Rev		5,920.75
					<u>18,300.50</u>	<u>18,300.50</u>

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Madison County
Bonuses Paid to E911 and Sheriff Dept Employees
On 12/15/2020

Employee	Department	Bonus	FICA	Comp Board Funding - Bonus	Comp Board Funding - FICA
Strothers, Loretta	Emergency Communications	\$ 500.00	38.25		
Crawford-Tash, Rachael	Emergency Communications	\$ 500.00	38.25		
Hughes, Laura	Emergency Communications	\$ 500.00	38.25		
Richards, Ashley	Emergency Communications	\$ 500.00	38.25		
Jamrozek, Michaela	Emergency Communications	\$ 500.00	38.25		
Smith, Melinda	Emergency Communications	\$ 500.00	38.25		
Shifflett, Jennifer	Emergency Communications	\$ 500.00	38.25		
Lawson, Amy	Emergency Communications	\$ 500.00	38.25		
Estes, Brittany	Emergency Communications	\$ 500.00	38.25		
Thomas, Ashley	Emergency Communications	\$ 500.00	38.25		
Ware, Peautrice	Emergency Communications	\$ 500.00	38.25		
Foster, John	Sheriff	\$ 500.00	38.25	500.00	38.25
Lamm, Donald	Sheriff	\$ 500.00	38.25	500.00	38.25
Weaver, Erik	Sheriff	\$ 500.00	38.25	500.00	38.25
Dillon, Donald	Sheriff	\$ 500.00	38.25	500.00	38.25
Jenkins, Warren	Sheriff	\$ 500.00	38.25	500.00	38.25
Estes, Troy	Sheriff	\$ 500.00	38.25	500.00	38.25
Motto, Josh	Sheriff	\$ 500.00	38.25	500.00	38.25
Seale, Rodney	Sheriff	\$ 500.00	38.25	500.00	38.25
Kilby, Jason	Sheriff	\$ 500.00	38.25	500.00	38.25
Amos, Edwin	Sheriff	\$ 500.00	38.25	500.00	38.25
Hoffman, Emanuel	Sheriff	\$ 500.00	38.25	500.00	38.25
Mcknight, Sarah	Sheriff	\$ 500.00	38.25		
Jackson, Andra	Sheriff	\$ 500.00	38.25		
Tash, Christopher	Sheriff	\$ 500.00	38.25		
Elam, Ryan	Sheriff	\$ 500.00	38.25		
Stanley, Leilani	Sheriff	\$ 500.00	38.25		
Pollina, John	Sheriff	\$ 500.00	38.25		
Buracker, Phillip	Sheriff	\$ 500.00	38.25		
Gillispie, Mark	Sheriff	\$ 500.00	38.25		
Shelton, Troy	Sheriff	\$ 500.00	38.25		
Woodward, James	Sheriff	\$ 500.00	38.25		
Hayden, David	Sheriff	\$ 500.00	38.25		
Aaron, Motto	Sheriff	\$ 500.00	38.25		
		<u>\$ 17,000.00</u>	<u>\$ 1,300.50</u>	<u>\$ 5,500.00</u>	<u>\$ 420.75</u>
					(A)
TOTAL COST to County		\$ 18,300.50			
Assumed Comp Board Funding		<u>\$ (5,920.75)</u>			
Net Cost to County		<u><u>\$ 12,379.75</u></u>			

(A) Assumed Comp Board will fund this. Will not know until receive funding.

31200-1215	500.00
31200-1710	5,000.00
31200-1712	6,000.00
31200-2100	879.75
31401-1610	5,500.00
31401-2100	420.75
91100-9200	(12,379.75)
10-230200	<u>\$ (5,920.75)</u>
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