

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 1/12/2021

FY2021

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
x	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Victim Witness FY21 Budget Adjustment

GL Account Reference	Account type	Fund name	Department	Object Code/Source	Debit	Credit
10-02 -21 -21900-1550	EXP	GF	Victim Witness	VICTIM/WITNESS COORDINATOR	289.51	
10-02 -21 -21900-2100	EXP	GF	Victim Witness	FICA	26.46	
10-02 -21 -21900-2212	EXP	GF	Victim Witness	VRS HYBRID	26.13	
10-02 -21 -21900-2214	EXP	GF	Victim Witness	VRS HYBRID 401A	3.13	
10-02 -21 -21900-2216	EXP	GF	Victim Witness	VIRGINIA LOCAL DISABILITY PROGRAM (V	1.90	
10-02 -21 -21900-2218	EXP	GF	Victim Witness	VRS RET - DC Voluntary Employer	1.56	
10-02 -21 -21900-2220	EXP	GF	Victim Witness	VRS-HEALTH INSURANCE CREDIT	0.45	
10-02 -21 -21900-2310	EXP	GF	Victim Witness	HEALTH INSURANCE	0.20	
10-02 -21 -21900-2400	EXP	GF	Victim Witness	GROUP LIFE INSURANCE	3.90	
10-02 -21 -21900-2700	EXP	GF	Victim Witness	WORKMAN'S COMPENSATION		3.12
10-02 -21 -21900-3157	EXP	GF	Victim Witness	CONSULTANT		2,416.00
10-02 -21 -21900-5510	EXP	GF	Victim Witness	MILEAGE		414.00
10-02 -21 -21900-5530	EXP	GF	Victim Witness	LODGING & MEALS		1,656.00
10-02 -21 -21900-5540	EXP	GF	Victim Witness	SEMINARS & TUITIONS		720.00
10-02 -21 -21900-5810	EXP	GF	Victim Witness	DUES	385.00	
10-02 -21 -21900-6001	EXP	GF	Victim Witness	OFFICE SUPPLIES	631.52	
10-02 -21 -21900-6011	EXP	GF	Victim Witness	UNIFORMS & WEARING APPAREL	850.00	
10-02 -21 -21900-6012	EXP	GF	Victim Witness	PROMOTIONAL SUPPLIES	2,780.00	
10-02 -21 -21900-8101	EXP	GF	Victim Witness	OFFICE EQUIPMENT	420.00	
10-02 -21 -21900-8102	EXP	GF	Victim Witness	OFFICE FURNITURE	200.00	
10-330300	Rev	GF		VW Fed Grant		410.64
					5,619.76	5,619.76

Madison County					
Revised VW Budget FY21					
[FINMGTT][FINEYR][ACC OUNT CODE]	[FINMGTT][FINEACC][DESCRIPTION]	FY21OB	Revised Budget	Adjustment	
10-02 -21 -21900-1550	VICTIM/WITNESS COORDINATOR	38,887.49	\$ 39,177.00	289.51	
10-02 -21 -21900-2100	FICA	2,910.54	\$ 2,937.00	26.46	
10-02 -21 -21900-2212	VRS HYBRID	3,534.87	\$ 3,561.00	26.13	
10-02 -21 -21900-2214	VRS HYBRID 401A	388.87	\$ 392.00	3.13	
10-02 -21 -21900-2216	VIRGINIA LOCAL DISABILITY PROGRAM (VLDP)	206.10	\$ 208.00	1.90	
10-02 -21 -21900-2218	VRS RET - DC Voluntary Employer	194.44	\$ 196.00	1.56	
10-02 -21 -21900-2220	VRS-HEALTH INSURANCE CREDIT	50.55	\$ 51.00	0.45	
10-02 -21 -21900-2310	HEALTH INSURANCE	7,570.80	\$ 7,571.00	0.20	
10-02 -21 -21900-2400	GROUP LIFE INSURANCE	521.10	\$ 525.00	3.90	
10-02 -21 -21900-2700	WORKMAN'S COMPENSATION	31.12	\$ 28.00	(3.12)	
10-02 -21 -21900-3157	CONSULTANT	2,416.00	\$ -	(2,416.00)	
10-02 -21 -21900-5210	POSTAL SERVICES	250.00	\$ 250.00	-	
10-02 -21 -21900-5230	TELECOMMUNICATIONS	600.00	\$ 600.00	-	
10-02 -21 -21900-5510	MILEAGE	994.00	\$ 580.00	(414.00)	
10-02 -21 -21900-5530	LODGING & MEALS	2,328.00	\$ 672.00	(1,656.00)	
10-02 -21 -21900-5540	SEMINARS & TUITIONS	1,020.00	\$ 300.00	(720.00)	
10-02 -21 -21900-5810	DUES	590.00	\$ 975.00	385.00	
10-02 -21 -21900-6001	OFFICE SUPPLIES	468.48	\$ 1,100.00	631.52	
10-02 -21 -21900-6011	UNIFORMS & WEARING APPAREL		\$ 850.00	850.00	
10-02 -21 -21900-6012	PROMOTIONAL SUPPLIES		\$ 2,780.00	2,780.00	
10-02 -21 -21900-8101	OFFICE EQUIPMENT	130.00	\$ 550.00	420.00	
10-02 -21 -21900-8102	OFFICE FURNITURE		\$ 200.00	200.00	
10-02 -21 -21900-8103	IT EQUIPMENT	63,092.36	63,503.00	410.64	10-330300 VW Fed

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