

**BOARD OF SUPERVISORS
COUNTY OF MADISON**

PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 3/9/2021

FY2021

Type of Supplement	
	Interdepartmental transfer (same fund)
x	Interfund transfer
	Revenue/Expense offset
	Use of contingency
x	Other use of fund balance not in original budget

PURPOSE: Appropriation for 3 additional school buses; \$60K to be paid for from Federal funding; balance from Fund Balance

GL Account Reference	Account type	Fund name	Department	Object Code/Source	Debit	Credit
10-499999	Rev	GF	N/A	Use of FB		213,672.00
10-09-96-96100-9823	Exp	GF	Transfers	Xfer to School Op	213,672.00	
23-3xxxxx	Rev	School Op	N/A	Federal Funding		60,000.00
23-410510	Rev	School Op	N/A	Xfer from GF		213,672.00
23-06-63-63000-90000	Exp	School Op	Transportation	Transportation Exp	273,672.00	
					<u>487,344.00</u>	<u>487,344.00</u>

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Administration
Mrs. Tina Weaver

60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile



MADISON COUNTY SCHOOL BOARD

March 4, 2021

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

As you know, on March 3 the CIP Committee approved the purchase of three new buses for Madison Schools. We currently have an EPA grant that allows us to purchase up to four buses and receive a rebate of \$20,000 per bus. The CIP Committee also voted to delay purchasing of any further buses until FY24 unless we receive another grant before then.

With this letter, the Madison School Board respectfully requests a supplemental appropriation of \$273,672 (\$91,224 each) to purchase three buses.

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

Anna Graham
Superintendent

c: Jack Hobbs
Mary Jane Costello
Tina Cropp

Grant	\$60,000
FB	213,672
TOTAL	\$276,672

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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