

## BOARD OF SUPERVISORS

## COUNTY OF MADISON

## PROPOSED SUPPLEMENTAL APPROPRIATION

DATE: 4/27/2021

FY2021

## Type of Supplement

	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
x	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Supplement for E911 for necessary Tower inspection and maintenance

GL Account Reference	Account type	Fund name	Department	Object Code/Source	Debit	Credit
10-03-31-31401-3323	EXP	GF	E911	Maint/Support - Other	2,135.00	
10-09-91-91100-9200	EXP	GF	Contingency	genl contingency - ops		2,135.00
					<u>2,135.00</u>	<u>2,135.00</u>

## PROPOSAL

February 5, 2021

B21-1029  
Site ID: E-911 Center

**TO:** Brian Gordon  
County of Madison

**RE:** Madison Co ECC - Tower Inspection

### SCOPE OF WORK:

- Tower crew to inspect tower
- While on-site, tower crew to correct plumb and tension of tower and guy wires

If P&T needs to occur during a separate trip from the inspection, a remobilization fee of \$510.00 will be added, bringing grand total to \$2,645.00

### TOTAL PRICE (See next page for Price Breakdown): **\$2,135.00**

This proposal is valid for thirty (30) days.

**PAYMENT TERMS:** 100% Upon Completion of Project

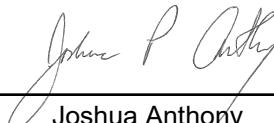
Net 30 days - monthly finance charge of 2% (24% per year) on any outstanding balance after 30 days.

**CHANGE NOTE:** Any deviation from above scope/specifications may result in a change order and/or additional charges.

**EXCAVATION NOTE (if applicable to project):** Any necessary excavation to be performed is priced for normal soil conditions. If contrary conditions exist, such as rock that necessitates drilling, blasting, coring, or other removal method that requires specialized equipment; high water table; or any other unforeseen situation requiring additional material, equipment, or labor, a change order may be issued. If such circumstances do arise, work shall cease immediately until the issue is resolved by all

Velocitel / Empire Telecom is not responsible for delays beyond our control, such as strikes, accidents, or acts of God.

Respectfully submitted by:



\_\_\_\_\_  
Joshua Anthony  
Market Director

\_\_\_\_\_  
February 5, 2021

\_\_\_\_\_  
Date

### ACCEPTANCE

The pricing, terms, and conditions of this proposal are satisfactory and are hereby accepted. Velocitel / Empire Telecom is authorized to perform the work as specified. Payment will be made accordingly.

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

Brian Gordon

341 National Avenue | Staunton, VA 24401 | 540-887-8000

## PRICE BREAKDOWN

CATEGORY	LABOR/SUBCONTRACT	MATERIALS	TOTALS
<b>PERMITS</b>			
<b>ENGINEERING TEST</b>			
<b>CIVIL CONSTRUCTION</b>			
Landscaping			
Compound			
Access Road			
Fencing			
<b>FACILITIES</b>			
Electrical			
Landline Telco			
Grounding			
Generator Foundation			
Generator Offload/Set			
<b>SHELTER / EQUIPMENT</b>			
Shelter / Equipment Foundation			
Shelter Offload/Set			
<b>TOWER FOUNDATION</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>TOWER</b>			
Tower Materials			
Tower Erection	<b>\$0.00</b>		<b>\$0.00</b>
Tower Appurtenance Installation	<b>\$1,625.00</b>		<b>\$1,625.00</b>
Crane	<b>\$0.00</b>		<b>\$0.00</b>
Ice Bridge	<b>\$0.00</b>		<b>\$0.00</b>
Sweeps	<b>\$0.00</b>		<b>\$0.00</b>
Microwave			
<b>PROJECT MANAGEMENT</b>			
<b>SECURITY</b>			
<b>MOBILIZATION</b>	<b>\$510.00</b>		<b>\$510.00</b>
<b>TOTAL</b>			<b>\$2,135.00</b>