

Madison County							
Summary of Outside Organization Requests							
For FY2021 Budget							
Dept#	Department	FY18 Actual	FY19 Actual	FY2020 Budget	FY2021 Request	Change from FY20	Notes
32200	Madison Volunteer Fire Department	82,000.00	82,000.00	82,000.00	82,000.00	-	does not include pass through funding
32300	Rescue Squad Service	100,000.00	100,000.00	100,000.00	125,000.00	25,000.00	\$25K in pp tax relief; does not include pass through funding
32400	Thomas Jefferson EMS Council	7,743.00	7,743.00	7,743.00	7,743.00	-	
33401	Regional Jail	918,457.00	838,059.00	838,059.00	969,615.00	131,556.00	does not include reserve for inmate medical
33402	Juvenile Detention Center	95,681.69	200,597.82	114,282.00	104,954.00	(9,328.00)	FY21 does not include provision for annual true up
33403	Jefferson Area Community Corrections Center	7,978.00	8,137.00	8,286.00	11,463.00	3,177.00	
35600	Services to Abused Families (SAFE)	-	1,000.00	1,000.00	1,000.00	-	
35800	Foothills Child Advocacy Center	-	2,400.00	2,400.00	2,600.00	200.00	
51100	Madison Health Dept	140,412.00	140,412.00	158,700.00	165,565.00	6,865.00	
51500	Madison Free Clinic	2,500.00	2,500.00	-	5,000.00	5,000.00	
51700	Piedmont Regional Dental Clinic	-	2,500.00	2,500.00	5,000.00	2,500.00	
52200	Community Services	81,467.00	81,467.00	93,894.00	126,332.00	32,438.00	
66100	Germanna Community College	3,620.00	5,000.00	5,000.00	54,000.00	49,000.00	\$29,535 ops; \$24,465 capital
71100	Parks & Recreation Authority (PRA)	175,290.00	210,300.00	241,200.00	241,200.00	-	does not reflect increases for comp study yet
72601	Boys and Girls Club	2,000.00	2,000.00	2,000.00	10,000.00	8,000.00	
72602	Madison Senior Center	500.00	500.00	500.00	500.00	-	historical contribution by BofS
72604	Madison County Fair	500.00	500.00	500.00	1,000.00	500.00	
73100	Madison Library	124,772.00	131,972.00	143,600.00	162,100.00	18,500.00	
81111	Central Va Econ Develop Pship	10,000.00	10,000.00	10,000.00	10,000.00	-	
81300	Foothills Housing Corp	7,000.00	7,000.00	7,000.00	7,500.00	500.00	
81301	Aging Together	3,000.00	3,000.00	3,000.00	5,000.00	2,000.00	
81600	RRPD	10,736.88	10,673.80	10,763.80	10,833.16	69.36	
81600	RRPD-Foothills Housing	5,548.42	5,548.42	5,548.42	5,548.42	-	
81600	RRPD-Foothills Express	4,758.00	5,024.00	4,500.00	-	(4,500.00)	
81800	Va Career Works (formerly Piedmont WF)	-	500.00	500.00	1,991.00	1,491.00	
81900	Skyline Cap	47,585.00	47,585.00	47,585.00	54,622.00	7,037.00	
82200	Water Quality Mgmt Program	1,000.00	1,000.00	1,000.00	1,000.00	-	
82400	Culpeper Soil & Water	34,587.00	29,321.00	29,321.00	43,357.00	14,036.00	
83400	Northern VA 4-H	750.00	750.00	750.00	750.00	-	
NEW1	Virignia Regional Transit	N/A	N/A	N/A	5,000.00	5,000.00	requested \$5k to \$18K
NEW2	Mad Cats	N/A	N/A	N/A	2,500.00	2,500.00	requested \$2.5K to \$5K
NEW3	Madison Learning Center	N/A	N/A	N/A	30,000.00	30,000.00	
N/A	Legal Aid	N/A	N/A	N/A	2,000.00	2,000.00	
	TOTAL	1,867,885.99	1,937,490.04	1,921,632.22	2,255,173.58	333,541.36	