

**BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 1/25/2022**

FY2022

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Madison County School Board - American Rescue Plan Act Funds for Special Education Bus and Special Education pre-school program supplies

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
23-330207	Rev		N/A	CARES Act - ESSER		103,474.45
23-06-61-63000-9000	Exp	School Op	School Exp	School - Transportation	96,424.45	
23-06-61-61000-9000	Exp	School Op	School Exp	School - Gen Op	7,050.00	

103,474.45 103,474.45

103,474.45

Amount for Board to vote on

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weakley, County Administrator

1/27/22
Date

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

January 14, 2022

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Madison Schools has received \$103,474.45 in federal funds from the American Rescue Plan (ARP) Act through the Individuals with Disabilities Act (IDEA). The funds are being used to purchase a special education bus and supplies for the special education pre-school program.

Last night the School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation in the amount of \$103,474.45 therefore I request this amount be appropriated to the Schools by the Madison Board of Supervisors for spending in FY22.

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Anna Graham', with a long horizontal line extending to the right.

Anna Graham
Superintendent

c: Jonathan Weakley
Bobby Frye
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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Michele Thacker

From: Tina Cropp <tcropp@madisonschools.k12.va.us>
Sent: Friday, January 14, 2022 9:49 AM
To: Clay Jackson; Carty Yowell; Bobby Frye; Michele Thacker
Cc: Anna Graham
Subject: Supplemental Appropriation
Attachments: Xerox Scan_01142022094122.pdf

Good Morning,

Attached is the formal request asking the Board of Supervisors for a supplemental appropriation in the amount of \$103,474.45. These federal ESSER funds were received specifically for VI-B Special Education expenditures.

Please appropriate \$96,424.45 under Function 3000 Transportation, and the remaining \$7,050 under Function 1000 for Instruction.

Please let me know if you have any questions.

Thank you for your time and support.

Tina