

**BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 5/24/2022**

FY2022

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Madison County School Board - received a \$25K Grant from Virgining Dept of Health to assist with implementing the Virginia School Screening Test for Assurance (VISSTA) Program

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
23-06-62-62000-9000	Exp	School Fund		Admin, Attendance & Health	25,000.00	
23-242070	Rev	School Fund		Other State Fund/Grants		25,000.00

25,000.00 **25,000.00**

25,000.00

Amount for Board to vote on:

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expenses line item decreases the appropriated expenses. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

Jonathon Weakley County Administrator 5/25/22 Date

Michele Thacker

From: Tina Cropp <tcropp@madisonschools.k12.va.us>
Sent: Tuesday, May 10, 2022 2:17 PM
To: Clay Jackson; Jonathon Weakley; Carty Yowell; Michele Thacker; Bobby Frye
Cc: Anna Graham
Subject: Supplemental Appropriation
Attachments: Xerox Scan_05102022141338.pdf

Good Afternoon,

Attached is a request for a \$25,000 supplemental appropriation approved by the School Board at the meeting last night. We were awarded a state grant through the Virginia Department of Health to hire an extra nurse. We request that the supplemental be added to the 2000 Function.

Thank you for your help and support.

Tina

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

May 10, 2022

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Madison Schools has received a grant from the Office of Epidemiology (OEPI) through the Virginia Department of Health. The purpose of the grant is to provide staff support to the school system to assist them in implementing the Virginia School Screening Testing for Assurance (VISSTA) program. The funds must be spent by June 30, 2022, and no local match is required.

For a portion of the 2021-2022 school year, Madison Schools employed an additional nurse to assist the four other nurses with all necessary duties related to COVID and the needs of our students in all schools.

Last night the School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation in the amount of \$25,000 in state funds to be added to Function 2000; therefore, I request that amount be appropriated to the Schools by the Madison Board of Supervisors for spending in FY22.

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Graham".

Anna Graham
Superintendent

c: Jonathan Weakley
Bobby Frye
Tina Cropp
Michele Thacker

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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