

BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 4/26/2022

FY2022

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Madison School Maintenance - Additional Security Grant Funding

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
23-06-64-64000-9001	Exp	GF		Operation & Maint-Geer/Vision	10,838.00	
23-242050	Rev	GF		Other State Fund/Grants		10,838.00

10,838.00 10,838.00

10,838.00

Amount for Board to vote on:

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expenses line item decreases the appropriated expenses. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.

 _____
 Date: 4/27/22

Jonathon Weakley, County Administrator

Michele Thacker

From: Tina Cropp <tcropp@madisonschools.k12.va.us>
Sent: Tuesday, April 19, 2022 10:34 AM
To: Jonathon Weakley; Clay Jackson; Bobby Frye; Michele Thacker
Cc: Anna Graham
Subject: Supplemental Appropriation
Attachments: Xerox Scan_04192022103139.pdf

Good Morning,

Attached is a request for a supplemental appropriation in the amount of \$10,838 to be added to the 4000 Maintenance Function.

We received more additional state funds on the security grant.

Thank you.

Tina

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

April 19, 2021

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

Last night, the School Board approved a request to ask the Board of Supervisors to approve a Supplemental Appropriation for \$10,838 to be added to the 4000 Maintenance Function Budget. We were notified about receiving this Additional Security Grant funding as part of the 2020 Grant reallocation. These funds must be spent by June 30, 2022. A local match of twenty-five percent is required, which will be paid from the existing 4000 Maintenance Function.

As always, thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Graham".

Anna Graham
Superintendent

C: Jonathan Weakley
Bobby Frye
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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