

BOARD OF SUPERVISORS  
COUNTY OF MADISON  
PROPOSED SUPPLEMENTAL APPROPRIATION  
DATE: 2/22/2022

FY2022

| Type of Supplement | Interdepartmental transfer (same fund)           |
|--------------------|--------------------------------------------------|
|                    | Interfund transfer                               |
| X                  | Revenue/Expense offset                           |
|                    | Use of contingency                               |
|                    | Other use of fund balance not in original budget |

PURPOSE:

FY22 Salaries Rate of General Registrar - Code of Virginia 24.2-108 and 24.2-111

| GL Account Reference | Account Type | Fund Name | Department | Object Code/Source             | Debit     | Credit    |
|----------------------|--------------|-----------|------------|--------------------------------|-----------|-----------|
| 10-01-13-13200-1220  | Exp          | GF        |            | Registrar's Salary             | 19,900.00 |           |
| 10-01-13-13200-2100  | Exp          | GF        |            | FICA                           | 1,500.00  |           |
| 10-230600            | Rev          | GF        |            | Shared - Registrar & Elect Brd |           | 21,400.00 |

21,400.00 21,400.00

Amount for Board to vote on

21,400.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Weakley, County Administrator

Date

2/22/22