

BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 2/8/2022

FY2022

Type of Supplement	
Interdepartmental transfer (same fund)	
Interfund transfer	
Revenue/Expense offset	
Use of contingency	
Other use of fund balance not in original budget	X

PURPOSE: Madison County Sheriff's Office - Funding for Sheriff's Dept to purchase four vehicles

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
30-410510	Rev	CIP	N/A	Transfer from General Fund		
30-03-31-31200-8106	Exp	CIP	Sheriff	Sheriff - Motor Vehicles	184,689.64	184,689.64
10-499999	Rev	GF	N/A	Use of Fund Balance		
10-09-96-96100-9828	Exp	GF	-	CIP Fund - Transfer	184,689.64	184,689.64
					369,379.28	369,379.28
					184,689.64	

Amount for Board to vote on

184,689.64

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan P. Weakley, County Administrator

2/17/22
 Date

Michele Thacker

From: Jonathon Weakley
Sent: Monday, January 31, 2022 1:33 PM
To: Bobby Frye; Michele Thacker
Subject: FW: Vehicles & Lexipol using FY22 funding

Fyi below

Jonathon Weakley
County Administrator
Madison County
PO Box 705
Madison, VA 22727
540-948-7500

From: MC Sheriff <mcsheriff@madisonco.virginia.gov>
Sent: Monday, January 31, 2022 11:29 AM
To: Jonathon Weakley <jweakley@madisonco.virginia.gov>
Subject: Vehicles & Lexipol using FY22 funding

Hi Jonathon,

This email is to confirm the conversations our office has had with Chairman Jackson and yourself regarding vehicles. You have reached out to us about getting four vehicles out of FY22 since there is funding available outside of our office budget (#31200). This email is confirming acceptance of your recommendation and we are requesting this to be on the next board meetings agenda. The total for the four vehicles is \$184,000. This amount will needed to be supplemented into out budget or into the FUND 30 (#31200/8106). Not sure where you want these coded too but I will need to know when the time comes.

We have requested six new cars in our proposed FY23 budget. Since we will be getting these four, we will be reducing the amount now to four.

Also, our office is still waiting on when to send the PO to Lexipol. Per our conversation last week, we did not get approved for Grant funding for this. However, last week you stated there was funding available for this as well. We are requesting this to be on the next board meetings agenda as well. That way we can get the ball rolling on this project. This amount will need to be supplemented into our budget as well. Per the Purchase Order, I have requested a new line be created in the Finance Office for this. I will need to know what that is when the invoices come. In the FY23 proposed budget I have made a notation of this as well.

If you have any questions please feel free to contact me.

Thank you,

Candice J. Clatterbuck
Administrative Assistant
Madison County Sheriff's Office
115 Church Street (P.O. Box 322)
Madison, Virginia 22727
540-948-5161