

BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 1/11/2022

FY2022

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Madison County School Board - Federal ESSER Funds to close the gap on the learning loss experienced during the pandemic and for mitigation strategies in school buildings

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
23-330207	Rev	School Fund	Education	CARES Act - ESSER		1,000,000.00
23-06-61-61000-9007	Exp	School Fund	Education	ESSER	1,000,000.00	

1,000,000.00 1,000,000.00

[Empty box]

Amount for Board to vote on

Note: A debt charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan Weakley, County Administrator

1/12/2022
 Date

Michele Thacker

From: Jonathon Weakley
Sent: Tuesday, December 28, 2021 6:30 AM
To: Michele Thacker; Alan Berry
Subject: Fwd: Supplemental Appropriation
Attachments: Xerox Scan_12142021091639.pdf

Good morning,

Please make sure this is on the agenda for the first business meeting in January.

Thanks,
Jonathon

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From: Tina Cropp <tcropp@madisonschools.k12.va.us>
Sent: Tuesday, December 14, 2021 9:31:26 AM
To: Clay Jackson <cjackson@madisonco.virginia.gov>; Jonathon Weakley <jweakley@madisonco.virginia.gov>; Bobby Frye <bfrye@madisonco.virginia.gov>; Michele Thacker <mthacker@madisonco.virginia.gov>
Cc: Anna Graham <agraham@madisonschools.k12.va.us>; Barry Penn Hollar <bpennhollar@madisonschools.k12.va.us>
Subject: Supplemental Appropriation

Good Morning,

Attached is a request for a supplemental appropriation to be added to the Board of Supervisors's agenda. Once the appropriation is approved, I will add this revenue to Function 1000 in Fund 5 on the School Board side.

Thank you.

Tina

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

December 14, 2021

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

After the FY22 budget was passed and appropriated, the School Board received more Federal ESSER Funds to use to close the gap on the learning loss experienced during the pandemic and for mitigation strategies in school buildings. The following are some of the ways the funds are being used: facility upgrades, instructional materials, school success coaches, an additional elementary counselor, extra pay for staff, wellness programs, summer programs and summer school teachers.

Last night the School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation in the amount of \$1,000,000; therefore I request this amount be appropriated to the Schools by the Madison Board of Supervisors

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

Anna Graham
Superintendent

c: Jonathan Weakley
Bobby Frye
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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