

**BOARD OF SUPERVISORS
 COUNTY OF MADISON
 PROPOSED SUPPLEMENTAL APPROPRIATION
 DATE: 9/27/2022**

FY2023

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Madison County School Board - two School-Based Health Workforce Grant for hiring incentives for School Nurses for Conferences Continuing Education, Membership to the National Association of School Nurses (NASN), Bonuses & 2. Recruitment & Retention Support Grant for hiring incentives and continuing education

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
23-06-61-61000-9000	Exp	School Fund		Instruction - General Operation	30,000.00	
23-06-62-62000-9000	Exp	School Fund		School-Admin, Attend, & Health	20,721.75	
23-242050	Rev	School Fund		Other State Fund/Grants		50,721.75

50,721.75 50,721.75

50,721.75

Amount for Board to vote on:

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expenses line item decreases the appropriated expenses. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplemental appropriation to the County Finance Director.


 Jonathon Weakley, County Administrator

9/28/22
 Date

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

September 13, 2022

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Madison Schools has received two state grants that were not in the original FY23 budget appropriation.

The School-Based Health Workforce Grant is for \$20,721.75 and will be used to pay bonuses for school nurses, electronic health records to be used with PowerSchool, school nurse conferences, and memberships to the National Association of School Nurses (NASN).

The Recruitment and Retention Support Grant is for \$30,000 will be used for hiring incentives and for continuing education. No local match is required for either grant.

Last night the School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation of \$50,721.75 and added to the FY23 School Budget. Please add \$30,000 to Function 1000 and \$20,721.75 to Function 2000.

Thank you for your consideration and your continued support of Madison County Schools.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Graham". The signature is fluid and cursive, with a long horizontal flourish at the end.

Anna Graham
Superintendent

c: Jonathan Weakley
Bobby Frye
Tina Cropp
Michele Thacker

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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