

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 12/13/22

FY2023

Type of Supplement
Interdepartmental transfer (same fund)
Interfund transfer
Revenue/Expense offset
Use of contingency
Other use of fund balance not in original budget

PURPOSE: Supplemental request per School Board

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	School Code/Source	Debit	Credit
23-06 -61-61000-9007	Exp	School Fund	Education	Instruction-ESSER I and II	ESSER FUND 5 FUNCTION 1000	150,000.00	
23-06 -64-63000-9002	Exp	School Fund	Education	Pupil Transportation - ESSER I and II	ESSER FUND 5 FUNCTION 3000	150,000.00	
23-06 -64-64000-9002	Exp	School Fund	Education	Op & Maint - ESSER I and II	ESSER FUND 5 FUNCTION 4000	175,000.00	
23-06 -64-68000-9002	Exp	School Fund	Education	Technology-ESSER I and II	ESSER FUND 5 FUNCTION 8000	275,000.00	
23-330207	Rev	School Fund	Education	CARES Act - ESSER			750,000.00
						750,000.00	750,000.00

Amount for Board to vote on

750,000.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathan R. Weakley, County Administrator

Date

FY2023 Proposed Supplemental Appropriation#09_1213022

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp



60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile

MADISON COUNTY SCHOOL BOARD

December 13, 2022

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
302 Thrift Road
Madison, VA 22727

Dear Clay:

Yesterday, the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$750,000.

The breakdown by fund and function is as follows:

ESSER Fund 5 Function 1000-\$150,000
ESSER Fund 5 Function 3000-\$150,000
ESSER Fund 5 Function 4000-\$175,000
ESSER Fund 5 Function 8000-\$275,000
Total: \$750,000

This request is to increase the budget for needed expenditures and is not a request for additional local funding.

Sincerely,

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetzel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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