

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE: 12/2/22

FY2023

Type of Supplement	Interdepartmental transfer (same fund)
	Interfund transfer
	Revenue/Expense offset
X	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: Madison County Sheriffs Dept - SRO Position Funding Request

GL Account Reference	Account Type	Fund Name	Department	Object Code/Source	Debit	Credit
10-03-31-31200-1712	Exp		Sheriff	Deputies County Funded	25,000.00	
10-03-31-31200-2100	Exp		Sheriff	FICA	1,913.00	
10-03-31-31200-2210	Exp		Sheriff	VRS	2,828.00	
10-03-31-31200-2400	Exp		Sheriff	Group Life Insurance	335.00	
10-03-31-31200-2310	Exp		Sheriff	Health Insurance	4,368.00	
10-09-91-91100-9200	Exp		Nondepartmental	Contingency - General Operations	-	34,444.00

34,444.00 34,444.00

Amount for Board to vote on

34,444.00

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.

Jonathon R. Wadley, County Administrator

Date

12/14/22

FY2023 Proposed Supplemental Appropriation#07_1213022