

## MADISON COUNTY FY24 BUDGET CALENDAR

*Date enclosed denotes Holiday.  
Color denotes meeting day.*

Date	Description	Agenda / Notes	S	M	T	W	T	F	S	
Dec 13	Regular Board meeting	Budget calendar adoption								
Dec 16	Budget Request Instructions	Send out budget request instructions to departments and outside agencies								
			December 2022							
							1	2	3	
			4	5	6	7	8	9	10	
			11	12	13	14	15	16	17	
			18	19	20	21	22	23	24	
			25	26	27	28	29	30	31	
Date	Description	Agenda / Notes	S	M	T	W	T	F	S	
Jan 13	Budget Requests Due to Finance	Department & outside agencies								
Jan 17-25	Department & outside agency meetings	County Administrator & Finance Director to meet internally with departments and outside agencies								
			January 2023							
			1	2	3	4	5	6	7	
			8	9	10	11	12	13	14	
			15	16	17	18	19	20	21	
			22	23	24	25	26	27	28	
			29	30	31					
Date	Description	Agenda / Notes	S	M	T	W	T	F	S	
Feb 2	Budget worksession 3PM to 6PM @ BOS Auditorium	Review FY23 YTD figures, CIP, FY24 priority issues, goals & strategies								
Feb 9	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations								
Feb 16	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations								
Feb 23	Budget worksession 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations								
			February 2023							
							1	2	3	4
			5	6	7	8	9	10	11	
			12	13	14	15	16	17	18	
			19	20	21	22	23	24	25	
			26	27	28					
Date	Description	Agenda / Notes	S	M	T	W	T	F	S	
Mar 2	Budget worksession 3PM to 6PM @ BOS Auditorium	Review school operations and school capital request, County operations and capital request, and revenue estimates.								
Mar 9	Budget worksession 3PM to 6PM @ BOS Auditorium	Final budget revisions & scenarios								
Mar 13	<b>School Board Budget Adoption Meeting</b>	<b>School will send approved budget to County on March 14</b>								
Mar 16	Budget worksession 3PM to 6PM @ BOS Auditorium	Final Budget Draft Presentation								
Mar 23	Advertisement for Public Hearing									
			March 2023							
							1	2	3	4
			5	6	7	8	9	10	11	
			12	13	14	15	16	17	18	
			19	20	21	22	23	24	25	
			26	27	28	29	30	31		
Date	Description	Agenda / Notes	S	M	T	W	T	F	S	
Apr 11	Budget Public Hearing 4:00PM @ BOS Auditorium									
			April 2023							
									1	
			2	3	4	5	6	7	8	
			9	10	11	12	13	14	15	
			16	17	18	19	20	21	22	
			23	24	25	26	27	28	29	
			30							