

MADISON COUNTY FY27 BUDGET CALENDAR

*Dates enclosed denotes Holidays.
Red denotes action item due dates.
Green denotes BOS meeting dates.
Blue denotes internal meeting dates.
Yellow denotes Budget Worksessions.
Black denotes Public Hearing date.
Orange denotes Joint meeting.*

Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Dec 9	Regular Board meeting	Budget calendar adoption	December 2025						
Dec 15	Budget Request Instructions	Finance to send out budget request instructions to departments and outside agencies		1	2	3	4	5	6
			7	8	9	10	11	12	13
			14	15	16	17	18	19	20
			21	22	23	24	25	26	27
			28	29	30	31			
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Jan 9	Budget Requests Due to Finance	Department & outside agency request forms due to Finance	January 2026						
Jan 12-30	Department & outside agency meetings	Finance Director to meet internally with departments and outside agencies					1	2	3
			4	5	6	7	8	9	10
			11	12	13	14	15	16	17
			18	19	20	21	22	23	24
			25	26	27	28	29	30	31
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Feb 2-13	Department & outside agency meetings	Finance Director to meet internally with departments and outside agencies	February 2026						
Feb 9	School Board's FY27 Budget Public Hearing	School's FY27 Budget Public Hearing		1	2	3	4	5	6
Feb 10	School Board's Draft Budget Due to Finance	School's draft FY27 budget due to Finance							7
Feb 12	Budget worksession #1 - 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	8	9	10	11	12	13	14
Feb 19	Budget worksession #2 - 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	15	16	17	18	19	20	21
Feb 26	Budget worksession #3 - 3PM to 6PM @ BOS Auditorium	School Budget presentation; review FY27 priorities, goals & strategies, debt financing update	22	23	24	25	26	27	28
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Mar 5	Budget worksession #4 - 3PM to 6PM @ BOS Auditorium	Revenue projections from COR and Treasurer; CIP and CARP updates, Department presentations	March 2026						
Mar 9	School Board's FY27 (Proposed) Budget Adoption Meeting	School will send approved budget to County		1	2	3	4	5	6
Mar 12	Budget worksession #5 - 3PM to 6PM @ BOS Auditorium	Department & outside agency presentations	8	9	10	11	12	13	14
Mar 19	Budget worksession #6 - 3PM to 6PM @ BOS Auditorium	County Administrator & Finance Director present proposed budget scenarios, FY27 CIP, and discuss administrative fees	15	16	17	18	19	20	21
Mar 27	Advertisement for Public Hearing on Apr 7	Advertisement for Public Hearing due date	22	23	24	25	26	27	28
			29	30	31				
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
Apr 7	Public Hearing 6PM @ BOS Auditorium	Public hearing for proposed FY27 Budget and calendar year 2026 tax rates & administrative fees	April 2026						
Apr 14	Budget Approval 4PM @ BOS Auditorium	Approval of FY27 budget & FY27 CIP - includes Ordinance to set tax rates for CY26 & Resolution to adopt any changes to Admin Fees for FY27				1	2	3	4
			5	6	7	8	9	10	11
			12	13	14	15	16	17	18
			19	20	21	22	23	24	25
			26	27	28	29	30		
Date	Description	Agenda / Notes	S	M	T	W	T	F	S
May 26	Regular Board meeting	FY27 Budget - Resolutions Appropriating the Operating & Capital Budgets	May 2026						
							1	2	
			3	4	5	6	7	8	9
			10	11	12	13	14	15	16
			17	18	19	20	21	22	23
			24	25	26	27	28	29	30
			31						