

BOARD OF SUPERVISORS
COUNTY OF MADISON
PROPOSED SUPPLEMENTAL APPROPRIATION
DATE:

11/25/25

FY2026

Type of Supplement	
	Interdepartmental transfer (same fund)
	Interfund transfer
X	Revenue/Expense offset
	Use of contingency
	Other use of fund balance not in original budget

PURPOSE: School Board Request dated November 11, 2025

GL	Account Type	Fund Name	Department	Object Code/Source School Code/Source	Debit	Credit
8123-0000-00-00000-424502-0000-000000-00000-0000-	Rev	School	School General Fund	State School Improvements Grant		38,418.78
8123-6610-06-61000-706100-0000-000000-00000-0000-	Exp	School	School General Fund	Instruction General Operation	38,418.78	
8123-0000-00-00000-424875-0000-000000-00000-0000-	Rev	School	School General Fund	All In Implementation PPA - State Funds		63,762.94
8123-6610-06-61000-706130-0000-000000-00000-0000-	Exp	School	School General Fund	All In Virginia (Function 1000)	63,762.94	
1110-0000-00-00000-499999-0000-000000-00000-0000-	Rev	General	Non-departmental	Accumulated Fund Balance		172,557.00
1110-9910-09-99999-996133-0000-000000-00000-0000-	Exp	General	Non-departmental	Transfer to School Textbook Fund	172,557.00	
8133-0000-00-00000-491110-0000-000000-00000-0000-	Rev	School	School Textbook Fund	Transfer in from General Fund		172,557.00
8133-6610-06-61333-706133-0000-000000-00000-0000-	Exp	School	School Textbook Fund	School Textbook Fund Expense	172,557.00	
					447,295.72	447,295.72

Amount for Board to vote on

274,738.72

Note: A debit charged to a budgeted expense line increases the appropriated expense; a credit charged to a budgeted expense line item decreases the appropriated expense. A credit charged to a budgeted revenue line item increases the anticipated revenue available.

Upon approval by the Board of Supervisors, the County Administrator shall forward a signed copy of the proposed supplement appropriation to the County Finance Director.


Jonathon R. Weakley, County Administrator

November 26, 2025

Date

FY2026 Proposed Supplemental Appropriation#15_11.25.2025

Superintendent
Ms. Anna Graham

Assistant Superintendent
Mrs. Cathy Jones

Director of Finance
Ms. Tina Cropp

60 School Board Court
Madison, VA 22727

540-948-3780
540-948-5143 facsimile



MADISON COUNTY SCHOOL BOARD

November 11, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

In FY25, Madison Schools received a School Improvement Grant (SIG) in the amount of \$107,705.22 for grades K-8. The grant could be spent in FY25 and in FY26 through September 30. Expenditures incurred and state reimbursements received in FY26 total \$38,418.78 and need to be added to the FY26 budget.

The purpose of this letter is to request that the Board of Supervisors approve a supplemental appropriation in the amount of \$38,418.78 and add it to the 1000 Instructional Function.

Thank you.

Sincerely,

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Stephanie Murray
Tina Cropp

Madison Primary School
158 Primary School Drive
Madison, VA 22727
540-948-3781

Waverly Yowell Elementary School
1809 North Main Street
Madison, VA 22727
540-948-4511

William Wetsel Middle School
186 Mountaineer Lane
Madison, VA 22727
540-948-3783

Madison County High School
68 Mountaineer Lane
Madison, VA 22727
540-948-3785

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www2.madisonschools.k12.va.us

Superintendent
Ms. Anna Graham

Assistant Superintendent
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Ms. Tina Cropp

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MADISON COUNTY SCHOOL BOARD

November 11, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

In FY24, the State awarded each school system funds for instructional expenses to be spent in FY24, FY25, and FY26 or until the funds run out, whichever came first. The Schools received \$509,279 in FY24 and spent \$138,640.54 in that same year. In FY25, \$370,639 was carried over to the FY25 budget and \$306,876.06 was spent in that same year. This leaves a remainder of \$63,762.94 to move forward to FY26 for student instruction that was not included in the original FY26 budget. The entire ALL in VIRGINIA funding will be spent in FY26.

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a total supplemental appropriation in the amount of \$63,762.94. We ask that it be added to the 1000 Instruction Function.

Sincerely,

A handwritten signature in blue ink that reads "Anna R. Graham". The signature is fluid and cursive, with a long horizontal line extending from the end.

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
Stephanie Murray
Tina Cropp

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MADISON COUNTY SCHOOL BOARD

November 11, 2025

Mr. Clay Jackson, Chairman
Madison County Board of Supervisors
Madison, VA 22727

Dear Clay:

Last evening the Madison County School Board approved a request to ask the Madison County Board of Supervisors for a supplemental appropriation in the amount of \$172,557 resulting from unspent textbook funds from FY25. We ask that this amount be added to the separate Textbook Fund Bank Account for future use. The information that permits this transfer is the following:

Chapter 725, 2016 Acts of Assembly permits school divisions that have met required local effort and required local match for fiscal year 2025 to carry forward to fiscal year 2026 any remaining state textbook fund balances that are unexpended as of June 30, 2025. Item 136 C.5.f.4 provides separate carry forward authority for the Textbook account, which reads as follows: *"Any funds provided to school divisions for textbook costs that are unexpended as of June 30, 2025, shall be carried on the books of the locality to be appropriated to the school division the following year to be used for same purpose. School divisions are permitted to carry forward any remaining balance of textbook funds until the funds are expensed for a qualifying purpose."*

Sincerely,

A blue ink handwritten signature that appears to read "Anna R. Graham". The signature is fluid and cursive, with a long horizontal line extending from the end.

Anna R. Graham
Superintendent of Schools

c: Jonathan Weakley
Jennifer Warren
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